

COLUSA UNIFIED SCHOOL DISTRICT

745 Tenth Street
Colusa, CA 95932
(530) 458-7791 FAX (530) 458-4030

AGENDA

**Board of Trustees Regular Meeting
DISTRICT OFFICE CONFERENCE ROOM**

Tuesday, November 19, 2013

6:00 p.m. Open Session with Closed Session to Follow

PUBLIC COPY OF BOARD PACKET IS AVAILABLE FOR INSPECTION
AT THE CUSD DISTRICT OFFICE LOCATED AT 745 TENTH ST., COLUSA

All meetings of the Governing Board are open to the general public, with the exception of the Closed Sessions, which are held to consider those items specifically exempt under the Ralph M. Brown Act. Anyone planning to attend a meeting who has a disability and needs special assistance should call the Superintendent's Office, 458-7791, at least 3 days in advance to make special arrangements.

Spanish translation is available at Regular Session Board Meetings. To arrange for translation services, please call the Superintendent's Office, 458-7791, at least 3 days in advance. [Se ofrece traducción en Español para la junta regular de la mesa directiva. Para solicitar servicios de traducción al español, por favor llame a la Oficina del Superintendente, al 458-7791, con 3 días de anticipación por lo menos.]

6:00 P.M. OPEN SESSION

- A. Call to Order
- B. Pledge of Allegiance
- C. Hearing of Public

The Board encourages public comment concerning any item of importance and will recognize requests to speak before the item is voted upon. To assure your right to address any action item, please notify the Superintendent's Office of your desire to speak by noon of the day prior to the Board Meeting. Those requesting to address the Board in advance will be granted up to five minutes to speak. Others will be limited to a total of three minutes.

- D. Reports:
 - 1. Student's Report
 - 2. Recognitions and Celebrations
 - 3. President's Report
 - a. Set Site Visitation Date for Burchfield Primary School
 - 4. Board of Trustee Time – this is a time for the Board of Trustees to bring up points of discussion, committee reports and/or items for future agendas.
 - 5. Superintendent's Report
 - a. Improving Achievement – standing item
 - 1) Review Improvement Plan
 - 2) District-wide assessment update
 - 3) Introduction to The Common Core
 - b. Budget – standing item
 - 1) Review and discuss latest MYP
 - c. Management - standing item
 - 1) Report on Community Day School Meeting with CDE
 - 2) Report on SELPA Governance Plan and related issues
 - 3) Proposition 39 Funding Update
 - d. Enrollment – standing item
 - 6. Principals' Report – standing item
- E. CEA (Colusa Educators Association) Representative's Report

- F. CSEA (California School Employees Assn.) Rep's Report
- G. Information/Discussion/Possible Action:
 - 1. Upcoming Policy Revisions Schedule
 - 2. Desktop Lab Computer quotes
- H. Action Item:
 - 1. Second Reading and Possible Adoption: BP/AR 1113 District and School Web Sites
 - 2. Second Reading and Possible Adoption: BP/AR 1114 District Sponsored Social Media
 - 3. Approve Lunch Price Increase for January 2014
- I. Motion to Approve Items on the Consent Action Agenda
 - 1. Consider Approval of Consent Agenda: Regular and Customary Business Items:
 - a. Minutes of October 15, 2013 Regular Board Meeting
 - b. Minutes of October 22, 2013 Special Board Meeting, CHS Visitation
 - c. Minutes of November 6, 2013 Special Board Meeting, EMS Visitation
 - d. November Payroll
 - e. November Warrants: Batch # 15 - 19
 - f. November Financial Statements
 - g. Personnel Assignment Order #2013/2014.04
 - h. Approve 2013-14 Budget Revision
 - i. Approve 2013-14 1st Interim Report
 - j. Approve Resolution #2013-14.04 California Energy Commission *Bright Schools Program*
 - k. Approve Resolution #2013-14.03 Delegation of Authority to Enter into Written Agreements or Written Contracts
 - l. Approve Contracts Signed by Superintendent/CBO
 - 1) 2014 Shady Creek Contract
 - 2) 2013-14 Document Tracking Service
 - 3) Gov Financial Strategies, Inc.
 - 4) SPURR
 - 5) Schoolworks Developer Fee Justification Study Contract
 - 6) 2013-14 ROP Contract
- J. Hearing of Public for Matters on Closed Session Agenda
- K. Adjourn to Closed Session to consider and/or take action upon any of the following items:
 - 1. Student Matters:
 - a. Out of School Suspensions
 - b. Inter-district Transfer Agreements
 - c. Consider Approval of AHP Recommendation for Expulsion Case #EH2013-14.04
 - d. Consider Approval of AHP Recommendation for Expulsion Case #EH2013-14.05
 - 2. Personnel Matters:
 - a. Public Employment – New Hires 2013-2014
 - b. Public Employee Discipline/Dismissal/Release
 - c. Public Employee – Leave of Absence Request
 - 3. Negotiations:
 - a. Instructions to District Negotiators (Executive Session of School Board and its designated representatives for the purpose of discussing its position regarding matters within the scope of representation and instructing its designated representatives)

4. Liability Claims:
 - a. Liability Claims pursuant to Government Code section 910
Claimant: Franklin Haberle
Agency Claimed Against: Colusa Unified School District
- L. Reconvene and Announce Action taken during closed session
 1. Announce action taken regarding Inter-district Transfer Agreements
 2. Possible Action taken regarding AHP Recommendation of Expulsion Case #EH2013-14.04
 3. Possible Action taken regarding AHP Recommendation of Expulsion Case #EH2013-14.05
 4. Possible Action taken regarding Liability Claim from Claimant: Franklin Haberle
 5. Possible Action taken regarding Leave of Absence Request
- M. Adjournment of the Meeting

DISTRICT ENROLLMENT

The following chart represents the current enrollments in the district.

Program	11/8/12 Enrollment	11/8/13 Enrollment	Year-to-Date
Burchfield	463	472	+9
Egling	503	527	+24
CHS	350	349	-1
CAHS	24	29	+5
Home School	83	75	-8
District Totals	1423	1452	+29

Community Relations

BP 1113(a)

DISTRICT AND SCHOOL WEB SITES

To enhance communication with students, parents/guardians, staff, and community members, the Governing Board encourages the Superintendent or designee to develop and maintain district and school web sites. The use of district and school web sites shall support the district's vision and goals and shall be coordinated with other district communications strategies.

(cf. 0000 - Vision)

(cf. 0440 - District Technology Plan)

(cf. 1100 - Communication with the Public)

(cf. 1112 - Media Relations)

(cf. 1114 - District-Sponsored Social Media)

(cf. 6020 - Parent Involvement)

Design Standards

The Superintendent or designee shall establish design standards for district and school web sites in order to maintain a consistent identity, professional appearance, and ease of use.

The district's design standards shall address the accessibility of district-sponsored web sites to individuals with disabilities, including compatibility with commonly used assistive technologies.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Guidelines for Content

The Superintendent or designee shall develop content guidelines for district and school web sites and shall assign staff to review and approve content prior to posting.

Board policy pertaining to advertising in district and school publications, as specified in BP 1325 - Advertising and Promotion, shall also apply to advertising on district and school web sites.

(cf. 1325 - Advertising and Promotion)

Privacy Rights

The Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on district and school web sites.

(cf. 1340 - Access to District Records)

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 5022 - Student and Family Privacy Rights)

(cf. 5125 - Student Records)

Telephone numbers and home and email addresses of students and/or their parents/guardians shall not be published on district or school web sites.

BP 1113(b)

DISTRICT AND SCHOOL WEBSITES (continued)

(cf. 5125.1 - Release of Directory Information)

Because of the wide accessibility of the Internet and potential risk to students, photographs of individual students shall not be published with their names or other personally identifiable information without the prior written consent of the student's parent/guardian.

Photographs of groups of students, such as at a school event, may be published provided that students' names are not included.

Staff members' home addresses or telephone numbers shall not be posted on district or school web sites.

The home address or telephone number of any elected or appointed official including, but not limited to, a Board member or public safety official, shall not be posted on district or school web sites without the prior written permission of that individual. (Government Code 3307.5, 6254.21, 6254.24)

No public safety official shall be required to consent to the posting on the Internet of his/her photograph or identity as a public safety officer for any purpose if that officer reasonably believes that the disclosure may result in a threat, harassment, intimidation, or harm to the officer or his/her family. (Government Code 3307.5)

(cf. 3515.3 - District Police/Security Department)

Legal Reference:

EDUCATION CODE

35182.5 *Contracts for advertising*
35258 *Internet access to school accountability report cards*
48907 *Exercise of free expression; rules and regulations*
48950 *Speech and other communication*
49061 *Definitions, directory information*
49073 *Release of directory information*
60048 *Commercial brand names, contracts or logos*

GOVERNMENT CODE

3307.5 *Publishing identity of public safety officers*
6254.21 *Publishing addresses and telephone numbers of officials*
6254.24 *Definition of public safety official*
11135 *Nondiscrimination; accessibility to state web sites*

PENAL CODE

14029.5 *Prohibition against publishing personal information of person in witness protection program*

UNITED STATES CODE, TITLE 17

101-1101 *Federal copyright law*

UNITED STATES CODE, TITLE 20

1232g *Federal Family Educational Rights and Privacy Act*

UNITED STATES CODE, TITLE 29

794 *Section 503 of the Rehabilitation Act of 1973; accessibility to federal web sites*

UNITED STATES CODE, TITLE 42

12101-12213 *Americans with Disabilities Act*

DISTRICT AND SCHOOL WEBSITES (continued)

CODE OF FEDERAL REGULATIONS, TITLE 16
312.1-312.12 Children's Online Privacy
CODE OF FEDERAL REGULATIONS, TITLE 34
99.1-99.67 Family Educational Rights and Privacy
COURT DECISIONS
Aaris v. Las Virgenes Unified School District, (1998) 64 Cal.App.4th 1112

Management Resources:

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS
Accessibility of State and Local Government Websites to People with Disabilities, June 2003
WORLD WIDE WEB CONSORTIUM PUBLICATIONS
Web Content Accessibility Guidelines, December 2008
WEB SITES
CSBA: <http://www.csba.org>
California Department of Education, Web Accessibility Standards:
<http://www.cde.ca.gov/re/di/ws/webaccessstds.asp>
California School Public Relations Association: <http://www.calspra.org>
U.S. Department of Justice, Americans with Disabilities Act: <http://www.ada.gov>
World Wide Web Consortium, Web Accessibility Initiative: <http://www.w3.org/wai>

DISTRICT AND SCHOOL WEB SITES

Guidelines for Content

District and school web sites shall provide current information regarding district/school programs, activities, and operations. Such information shall be appropriate for both internal and external audiences and may include district mission and goals, district or school news, agendas and minutes of Governing Board meetings, School Accountability Report Cards, school calendars, and links to educational resources.

(cf. 0440 - District Technology Plan)

(cf. 0510 - School Accountability Report Card)

(cf. 1100 - Communication with the Public)

(cf. 1112 - Media Relations)

(cf. 6020 - Parent Involvement)

With approval of the principal, individual teachers may create web pages linked to the district or school web site to provide information pertaining to class assignments, expectations, and activities.

Student work may be published on district or school web sites provided that both the student and his/her parent/guardian provide written permission or the work is part of an existing publication such as a school newspaper.

The Superintendent or designee shall ensure that copyright laws are not violated in the use of materials on district and school web sites. If any copyrighted material is posted, a notice shall be included crediting the original producer of the material and noting how and when permission to reprint the material was granted.

(cf. 4132/4232/4332 - Publication or Creation of Materials)

(cf. 6162.6 - Use of Copyrighted Materials)

Whenever a district or school web site includes links to external web sites, it shall include a disclaimer that the district is not responsible for the content of external web sites.

Roles and Responsibilities

Any employee assigned as a district or school webmaster shall be responsible for the uploading of material to the web site(s) upon approval of the Superintendent or designee. He/she shall ensure consistency of the material with district standards, regularly check links for accuracy and appropriateness, keep the web server free of outdated or unused files, and provide technical assistance as needed.

The Superintendent or designee may assign additional staff members to conduct an editorial review of all materials submitted for publication on district or school web sites and to make corrections as needed in spelling, grammar, or accuracy of content.

DISTRICT AND SCHOOL WEBSITES (continued)

The Superintendent or designee shall provide staff development opportunities related to district content guidelines, design standards, and accessibility laws and standards to district communications and technology staff, district and school webmasters, and/or other appropriate staff.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

Security

The Superintendent or designee shall establish security procedures for the district's computer network to prevent unauthorized access and changes to district and school web sites. To the extent possible, the host computer(s) shall be in a lockable room with restricted access.

Community Relations

BP 1114(a)

DISTRICT-SPONSORED SOCIAL MEDIA

The Governing Board recognizes the value of technology such as social media platforms in promoting community involvement and collaboration. The purpose of any official district social media platform shall be to further the district's vision and mission, support student learning and staff professional development, and enhance communication with students, parents/guardians, staff, and community members.

(cf. 0000 - Vision)

(cf. 0440 - District Technology Plan)

(cf. 1100 - Communication with the Public)

(cf. 1112 - Media Relations)

(cf. 1113 - District and School Web Sites)

(cf. 6020 - Parent Involvement)

(cf. 6145.5 - Student Organizations and Equal Access)

The Superintendent or designee shall develop content guidelines and protocols for official district social media platforms to ensure the appropriate and responsible use of these resources and compliance with law, Board policy, and regulation.

Guidelines for Content

Official district social media platforms shall be used only for their stated purposes and in a manner consistent with this policy and administrative regulation. By creating these official sites and allowing for public comment, the Board does not intend to create a limited public forum or otherwise guarantee an individual's right to free speech.

(cf. 5145.2 - Freedom of Speech/Expression)

(cf. 6145.5 - Student Organizations and Equal Access)

The Superintendent or designee shall ensure that the limited purpose of the official district social media platforms is clearly communicated to users. Each site shall contain a statement that specifies the site's purposes along with a statement that users are expected to use the site only for those purposes. Each site shall also contain a statement that users are personally responsible for the content of their posts.

Official district social media platforms may not contain content that is obscene, libelous, or so incites students as to create a clear and present danger of the commission of unlawful acts on school premises, violation of school rules, or substantial disruption of the school's orderly operation.

(cf. 5131 - Conduct)

Staff or students who post prohibited content shall be subject to discipline in accordance with district policies and administrative regulations.

(cf. 4040 - Employee Use of Technology)

(cf. 4118 - Suspension/Disciplinary Action)

DISTRICT-SPONSORED SOCIAL MEDIA (continued)

(cf. 4119.21/4219.21/4319.21 - Professional Standards)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 6163.4 - Student Use of Technology)

Users of official district social media platforms should be aware of the public nature and accessibility of social media and that information posted may be considered a public record subject to disclosure under the Public Records Act. The Board expects users to conduct themselves in a respectful, courteous, and professional manner.

(cf. 1340 - Access to District Records)
(cf. 9012 - Board Member Electronic Communications)

Privacy

The Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on official district social media platforms.

Board policy pertaining to the posting of student photographs and the privacy of telephone numbers, home addresses, and email addresses, as specified in BP 1113 - District and School Web Sites, shall also apply to official district social media platforms.

(cf. 5125.1 - Release of Directory Information)

Social media and networking sites and other online platforms shall not be used by district employees to transmit confidential information about students, employees, or district operations.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
(cf. 5022 - Student and Family Privacy Rights)
(cf. 5125 - Student Records)

Legal Reference:

EDUCATION CODE

32261 School safety, definitions of bullying and electronic act
35182.5 Contracts for advertising
48900 Grounds for suspension and expulsion
48907 Exercise of free expression; rules and regulations
48950 Speech and other communication
49061 Definitions, directory information
49073 Release of directory information
60048 Commercial brand names, contracts or logos

GOVERNMENT CODE

3307.5 Publishing identity of public safety officers
6250-6270 Public Records Act, especially:
6254.21 Publishing addresses and phone numbers of officials
6254.24 Definition of public safety official

DISTRICT-SPONSORED SOCIAL MEDIA (continued)

54952.2 *Brown Act, definition of meeting*

UNITED STATES CODE, TITLE 17

101-1101 *Federal copyright law*

UNITED STATES CODE, TITLE 20

1232g *Federal Family Educational Rights and Privacy Act*

UNITED STATES CODE, TITLE 29

157 *Employee rights to engage in concerted, protected activity*

794 *Section 503 of the Rehabilitation Act of 1973; accessibility to federal web sites*

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 *Family Educational Rights and Privacy*

COURT DECISIONS

Page v. Lexington County School District, (2008, 4th Cir.) 531 F.3d 275

Downs v. Los Angeles Unified School District, (2000) 228 F.3d 1003

Aaris v. Las Virgenes Unified School District, (1998) 64 Cal.App.4th 1112

Perry Education Association v. Perry Local Educators' Association, (1983) 460 U.S. 37

Board of Education, Island Trees Union Free School District, et.al. v. Pico, (1982) 457 U.S. 853

NATIONAL LABOR RELATIONS BOARD DECISIONS

18-CA-19081 *Sears Holdings, December 4, 2009*

Management Resources:

FACEBOOK PUBLICATIONS

Facebook for Educators Guide, 2011

WEB SITES

CSBA: <http://www.csba.org>

California School Public Relations Association: <http://www.calspra.org>

Facebook in Education: <http://www.facebook.com/education>

Facebook for Educators: <http://facebookforeducators.org>

Facebook, privacy resources: <http://www.facebook.com/fbprivacy>

DISTRICT-SPONSORED SOCIAL MEDIA

Definitions

Social media means any online platform for collaboration, interaction, and active participation, including, but not limited to, social networking sites such as Facebook, Twitter, YouTube, LinkedIn, or blogs.

Official district social media platform is a site authorized by the Superintendent or designee. Sites that have not been authorized by the Superintendent or designee but that contain content related to the district or comments on district operations, such as a site created by a parent-teacher organization, booster club, or other school-connected organization or a student's or employee's personal site, are not considered official district social media platforms.

(cf. 1230 - School-Connected Organizations)

(cf. 1260 - Educational Foundations)

Authorization for Official District Social Media Platforms

The Superintendent or designee shall authorize the development of any official district social media platform. Teachers and coaches shall obtain approval from the principal before creating an official classroom or team social media platform.

Guidelines for Content

The Superintendent or designee shall ensure that official district social media platforms provide current information regarding district programs, activities, and operations, consistent with the goals and purposes of this policy and regulation. Official district social media platforms shall contain content that is appropriate for all audiences.

(cf. 0440 - District Technology Plan)

(cf. 0510 - School Accountability Report Card)

(cf. 1100 - Communication with the Public)

(cf. 1112 - Media Relations)

(cf. 1113 - District and School Web Sites)

(cf. 6020 - Parent Involvement)

(cf. 6145.5 - Student Organization and Equal Access)

The Superintendent or designee shall ensure that copyright laws are not violated in the use of material on official district social media platforms.

(cf. 4132/4232/4332 - Publication or Creation of Materials)

(cf. 6162.6 - Use of Copyrighted Materials)

The Superintendent or designee shall ensure that official district social media platforms are regularly monitored. Staff members responsible for monitoring content may remove posts based on viewpoint-neutral considerations, such as lack of relation to the site's purpose or violation of the district's policy, regulation, or content guidelines.

DISTRICT-SPONSORED SOCIAL MEDIA (continued)

Each official district social media platform shall prominently display:

1. The purpose of the site along with a statement that users are expected to use the site only for those intended purposes.
2. Information on how to use the security settings of the social media platform.
3. A statement that the site is regularly monitored and that any inappropriate post will be promptly removed. Inappropriate posts include those that:
 - a. Are obscene, libelous, or so incite students as to create a clear and present danger of the commission of unlawful acts on school premises, violation of school rules, or substantial disruption of the school's orderly operation
 - b. Are not related to the stated purpose of the site, including, but not limited to, comments of a commercial nature, political activity, and comments that constitute discrimination or harassment

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 1160 - Political Processes)

(cf. 1325 - Advertising and Promotion)

4. Protocols for users, including expectations that users will communicate in a respectful, courteous, and professional manner.
5. A statement that users are personally responsible for the content of their posts and that the district is not responsible for the content of external online platforms.
6. A disclaimer that the views and comments expressed on the site are those of the users and do not necessarily reflect the views of the district.
7. A disclaimer that any user's reference to a specific commercial product or service does not imply endorsement or recommendation of that product or service by the district.
8. The individual(s) to contact regarding violation of district guidelines on the use of official district social media platforms.

District employees who participate in official district social media platforms shall adhere to all applicable district policies and procedures, including, but not limited to, professional standards related to interactions with students.

(cf. 4040 - Employee Use of Technology)

(cf. 4119.21/4219.21/4319.21 - Professional Standards)

DISTRICT-SPONSORED SOCIAL MEDIA (continued)

When appropriate, employees using official district social media platforms shall identify themselves by name and district title and include a disclaimer stating that the views and opinions expressed in their post are theirs alone and do not necessarily represent those of the district or school.

All staff shall receive information about appropriate use of the official district social media platforms.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

Recommended Meal Price Increase*Effective January 1, 2014*

	Current	New
Lunch K-8	\$ 2.00	\$ 2.25
Lunch 9-12	\$ 2.50	\$ 2.75
Adult Lunch	\$ 3.50	\$ 3.75

*Student Lunch Prices must make progress toward
charging the Free Meal reimbursement rate of \$2.93*

Breakfast prices will not be increased:

Grades 4-12	\$ 1.25
Adult Breakfast	\$ 2.50

COLUSA UNIFIED SCHOOL DISTRICT

745 Tenth Street

Colusa, CA 95932

UNOFFICIAL MINUTES**Board of Trustees Regular Meeting**

October 15, 2013, 6:00 p.m.

CALL TO ORDER	The meeting was called to order at 6:00 p.m. in the Colusa Unified School District Conference Room by Board President Terry Bressler, and established a quorum was present. Attending were Charles Yerxa, Kelli Griffith-Garcia, Lincoln Forry, Don Bransford and Terry Bressler. Also in attendance were Superintendent Dwayne Newman, School Administrators Jody Johnston and Darren Brown; BPS substitute Principal Ed Conrado, and Business Manager Sheryl Bailey; students and staff.
PLEDGE OF ALLEGIANCE	Terry Bressler led the Pledge of Allegiance.
HEARING OF PUBLIC	None
STUDENT'S REPORT	None
PRESIDENT'S REPORT	<p>Mr. Bressler asked the Board when they wanted to visit Egling Middle School. After consulting their calendars they decided on Wednesday, November 6, 2013 at 8:00 a.m. for the middle school visitation. The Board will select a date and time for Burchfield Primary School's visitation at the November meeting.</p> <p>Mr. Bressler reminded the Board of the Colusa High School visitation on October 22, 2013.</p>
BOARD OF TRUSTEE TIME	None
SUPERINTENDENT'S REPORT	<ul style="list-style-type: none"> District Improvement Plan Progress: Mr. Newman reported that the parent survey was not complete yet. He found out that Cindi Hudgins, who works for Student Support Services at CCOE, offers a Healthy Kids California survey for parents that covers much of the information we need and it also compares the outcome with parents throughout the state. Mr. Newman will be working with Cindy to get her surveys out for parent input, online in both English and Spanish. District Instructional Feedback Data Report: The Progress Advisor data gathering tool the administration is using when they walk through classrooms throughout the district is very helpful. After doing the walkthroughs the administration is able to give teachers the feedback needed to help them with their teaching strategies. As of 10/4/13, the administration has done 93 walk-throughs. Mr. Newman provided the board with the results of these visits. Teacher Survey Results: Mr. Newman discussed the results of the teacher survey all teachers took. Local Control Funding Formula: Mr. Newman reported he and Sheryl attended a conference on LCFF. He stated this is the biggest change in school funding in the state of California in a great while. We won't know until July, 2014 how much of the local control funding our district will end up with, so there's a risk in committing too much of the LCFF money all at one time. The way the LCFF works is there is a base amount and then there are targeted and supplemental funds. Those funds are allocated based on our ELL student population and the percentage who live in

poverty. We will need to be accountable in spending the extra funding that we get on ELL students and students of poverty. To do this it will be very important for us to get back every Free & Reduced price meal application we possibly can because we will get supplemental funding for every student that qualifies. We will be thinking about incentives to encourage students/parents to return their meal applications in a timely manner.

- GFS – Mr. Newman stated there was nothing new with GFS, he has a meeting scheduled 10/17 with them. He wants to keep the conversation open about CUSD possibly going for a bond measure. He met today with a company called Tera Verdi, (CASBO recommendation) who is offering consultant services for districts who are going to pursue the Prop 39 money (California Clean Energy Jobs Act). This is where school districts can get allocations of money if they do energy conservation infrastructure activities, i.e. lighting retrofits, heating/air-conditioning cooling retrofits, insulation, solar, etc. This company will give a free analysis for us of what we should start with in regards to energy efficiency. This could be upwards of \$600,000 for the district and could possibly be tied into a bond effort.

- Report on Progress of SELPA Plan Revision: The district Superintendents in the county, along with Kay Spurgeon, met again as a group,. Ms. Spurgeon expressed she will only support involvement by supporting the management functions (accounting, record keeping). She is not comfortable either being the employer or housing employment records unless the County Superintendent retains the sole authority over employment related issues. The current plan revision would create a single layer of SELPA governance with a Council as the employer, and a director responsible to the Council.

- Student Attire: There was a question about a student at EMS regarding hair color and that student's right to be at school. Mr. Newman researched the topic and found that if that student created a disruption by having colored hair, we could act on it. If there was no disruption created, then that student has a right to be at school. Administration was instructed to change the policy in their student handbooks to reflect this.

- Board Policy Maintenance – GAMUT Online: Mr. Newman explained the new Board Policy Maintenance contract he has entered into with the California School Boards Association.

- Mr. Newman stated our enrollment shows we are up by 1

PRINCIPAL'S REPORT

- Recognitions and Celebrations: This month the following were honored for making the district better in some way: Colusa Rotary Club, Lara Kelleher, Lorie Meyers and Roberta James.

- Jody Johnston reported there were 22 5th graders this summer who attended the Gateway Science Museum camp in Chico. The students had a wonderful time. They had many hands-on activities, logical thinking activities, and field trip activities. She said it was an amazing event for students. She reported the students didn't have to pay for anything; Gateway contracted with our district to provide buses for the students to get to Chico. The entire camp is funded through donations from corporations and partnerships. Ms. Johnston also showed a video made by the students who attended the science camp.

Erika Lemenager spoke about her 7th grade science classes having a presentation by Cindy DeWoody, a representative from the District Attorney's office, on bullying, cyber bullying, and sexting. She spoke on the

responsibilities, the laws and consequences that pertain to that type of activity. Ms. DeWoody gave the students a lot of information on keeping themselves safe and being able to recognize when things are not right. Ms. Johnston reported Ms. DeWoody also presented the same information to parents in the evening.

CEA REPORT

Pam Giuliano reported a negotiation session was held and the results were positive. Since that session the CEA group has been taking a closer look at their salary schedule and they will be discussing the schedule at the next meeting. Pam also stated she was happy with the teacher survey results and was very happy to be working with the people in our district.

CSEA REPORT

None

PUBLIC HEARING
INTERNET SAFETY PRACTICES:
BP/AR 6163.4 STUDENT USE OF
TECHNOLOGY

To qualify for e-rate, the district must have an annual public hearing regarding Internet Safety Practices: BP/AR 6163.4 Student Use of Technology. The hearing opened at 7:20 p.m. There being no comments from the public the hearing closed at 7:21 p.m.

INFORMATION/DISCUSSION/
POSSIBLE ACTION:

- Tech Planning and Common Core Implementation Grant: Mr. Newman reported he has 6 quotes for laptop computers. He stated some teachers want desk top computers. The decision by the tech committee has not been made yet as to what to purchase. He's thinking desktops for the computer labs, laptops for teachers. He received information from consultant group TRS (Tim Salveson) regarding the purchase of DELL or HP computers. Mr. Salveson highly recommends the DELL. Mr. Newman researched the cost and it should not exceed \$37,000 for the purchase of laptops for all teachers and administration, which would be 77 in all.

ACTION #131413

Motion was made by Kelli Griffith-Garcia and seconded by Lincoln Forry for Mr. Newman to purchase laptops for teachers and administration. The cost not to exceed \$37,000.

Vote: Unanimous

Mr. Newman asked the Board for permission to advertise for a tech support person for the district. After discussion, the Board gave their permission to advertise for this position.

- Bullying Prevention: Barbara Hankins, school nurse, spoke to the board regarding bullying prevention and what CUSD is doing about it. She stated October is Bullying Prevention month. There are lots of site activities taking place, instead of one person coming in for one day to schools to talk to students about bullying. We are training different groups of people at each site to create a positive school climate. All schools have lots of information for students and parents provided by the District Attorney's office with regards to bullying and what to do about it. Ms. Hankins also reported that Challenge Day was recently held at CHS and it was a very successful day for all involved.

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- ACTION ITEM #131414 Motion was made by Charles Yerxa, seconded by Don Bransford to approve the First Reading of BP/AR 1113 District and School Web Sites.
- Vote: Unanimous
- ACTION ITEM #131415 Motion was made by Charles Yerxa, seconded by Kelli Griffith-Garcia to approve the First Reading of BP/AR 1114 District Sponsored Social Media.
- Vote: Unanimous
- CONSENT AGENDA
ACTION ITEM #131416 Consider Approval of Consent Agenda: Regular and Customary Business Items:
- a. Minutes of September 17, 2013 Regular Board Meeting
 - b. October Payroll
 - c. October Warrants: Batch # 11 - 14
 - d. October Financial Statements
 - e. Personnel Assignment Order #2013/2014.03
 - f. Approve FBLA 2013-2014 Travel Requests
 - g. 1st Quarter Williams Uniform Complaint Procedure for July 1, 2013 to September 30, 2013
- Motion was made by Don Bransford, seconded by Charles Yerxa to approve the Consent Agenda without exception.
- Vote: Unanimous
- HEARING OF PUBLIC FOR MATTERS
ON CLOSED SESSION AGENDA None
- ADJOURN TO CLOSED SESSION The Board adjourned to Closed Session at 7:55 p.m. to consider and/or take action upon any of the following items:
1. Student Matters:
 - a. Out of School Suspensions
 - b. Inter-District Transfer Requests
 - c. Consider Approval of AHP Recommendation for Expulsion Case #Eh2013-14.02
 - d. Consider Approval of AHP Recommendation for Expulsion Case #EH2013-14.03
 2. Personnel Matters:
 - a. Public Employment – New Hires 2013-2014
 - b. Public Employee Discipline/Dismissal/Release
 - c. Public Employee – Maternity Leave Request
 3. Negotiations
- RECONVENE FROM CLOSED SESSION The Board reconvened from Closed Session at 9:00 P.M. Board President Terry Bressler reported out the Board reviewed the Out of School Suspension Report, the Inter-district Transfer Requests, the Maternity Leave Request, and the AHP Panel's recommendations for Expulsion Cases #EH2013-14.02 and #EH2013-14.03.
- ACTION ITEM # 131417 Motion was made by Charles Yerxa, seconded by Kelli Griffith-Garcia to approve the Inter-district Transfer Agreement requests.

Vote: Unanimous

ACTION ITEM #131418

Motion was made by Charles Yerxa, seconded by Kelli Griffith-Garcia to approve the AHP's Recommendation for Expulsion Case #EH2013-14.02.

Vote: Unanimous

ACTION ITEM #131419

Motion was made by Kelli Griffith-Garcia, seconded by Charles Yerxa to approve the AHP's Recommendation for Expulsion Case #EH2013-14.03.

Vote: Unanimous

ACTION ITEM #131420

Motion was made by Kelli Griffith-Garcia, seconded by Charles Yerxa to approve the Maternity Leave Request.

Vote: Unanimous

ADJOURNMENT

The meeting adjourned at 9:05 p.m.

Submitted by Mary Lyttle, Executive Administrative Assistant

APPROVED BY:

COLUSA UNIFIED SCHOOL DISTRICT

745 Tenth Street

Colusa, CA 95932

UNOFFICIAL MINUTES

Board of Trustees Special Meeting

Colusa High School Conference Room

October 22, 2013

CALL TO ORDER

The meeting was called to order by Board President Terry Bressler at 8:05 a.m. in the conference room of Colusa High School and established a quorum was present. Attending were: Charles Yerxa, Lincoln Forry, Kelli Griffith-Garcia, and Terry Bressler. Also in attendance were Dwayne Newman, Superintendent and Darren Brown, Principal.

HEARING OF PUBLIC

None

PRINCIPAL'S REVIEW

Mr. Brown presented the board with information on STAR scores, API scores, attendance data, credits and GPA data. All indicators show great improvement over the prior year. The use of an intervention teacher seems to be having a profound effect on student achievement. The vast majority of students assigned to those classes show improvement in GPA. Re-formatting the CAHS also shows promise as both attendance and credits completed is climbing. Board members were supplied with a campus map, class and bell schedules, as well as a short description of the lesson plans for each period for every teacher.

ADJOURN TO CLASSROOM
VISITATIONS

The Board adjourned to Colusa High School classroom visitations at 9:00 a.m.

LUNCH AND CONVERSATION
WITH CHS STUDENTS

Board members reported they enjoyed very productive conversations with students during lunch.

MEETING ADJOURNED

The visitation ended and the meeting adjourned at 12:30 p.m.

Submitted by Dwayne Newman, Superintendent

APPROVED BY:

COLUSA UNIFIED SCHOOL DISTRICT

745 Tenth Street

Colusa, CA 95932

UNOFFICIAL MINUTES

Board of Trustees Special Meeting

Egling Middle School, Media II

November 6, 2013

CALL TO ORDER

The meeting was called to order by Board President Terry Bressler at 8:10 a.m. in Media II Library of Egling Middle School and established a quorum was present. Attending were: Don Bransford, Charles Yerxa, Terry Bressler and Lincoln Forry. Kelli Griffith-Garcia was absent. Also in attendance were Jody Johnston, Principal and Dwayne Newman, Superintendent.

HEARING OF PUBLIC FOR
MATTERS ON CLOSED SESSION
AGENDA

None

ADJOURN TO CLOSED SESSION

The Board adjourned to Closed Session at 8:15 a.m. to consider the following items:

1. Personnel Matters:
 - a. Public Employee – Extended Leave Request
 - b. Public Employee – Resignation
2. Negotiations:
 - a. Instructions to District Negotiators

RECONVENE AND ANNOUNCE
ACTION TAKEN DURING
CLOSED SESSION

The Board reconvened from Closed Session at 8:50 a.m. and President Bressler announced the Board discussed the employee leave request/resignation and negotiations.

ACTION #131421

Motion was made by Don Bransford, seconded by Charles Yerxa to deny the unpaid leave request, and accept the resignation of Amanda Spencer.

Vote: Ayes – 4

Noes – 0

Absent – 1 (Griffith-Garcia)

PRINCIPAL'S OVERVIEW

Ms. Johnston presented the board with information on STAR scores, API Scores, and benchmark achievement data. API and STAR scores show improvement over the prior year. The board had a lengthy discussion on the achievement data and trends. It was noted that the majority of students appear to be making progress. The board inquired about interventions already in use, and encouraged additional interventions – particularly in the area of reading.

ADJOURN TO CLASSROOM
VISITATIONS

Board members were supplied with a campus map, class and bell schedules before they toured the school. The Board adjourned to Egling Middle School classroom visitations at 9:50 a.m.

MEETING ADJOURNED

The visitation ended and the meeting adjourned at 11:30 a.m.

Submitted by Dwayne Newman, Superintendent

APPROVED BY:

I.l.e.

COLUSA UNIFIED SCHOOL DISTRICT		WARRANTS TO BE RELEASED OCTOBER 18, 2013			BATCH 15
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION
356	CA STATE BOARD OF EQUALIZATION	\$ 7.25	01	MOT	FUEL TAX
357	CA STATE BOARD OF EQUALIZATION	\$ 1,178.00	01	CHS	HS SALES TAX DUE ON SALES
359	CASCADE ATHLETIC	\$ 1,459.17	01	SPORTS	SUPPLIES/EQUIPMENT
374	COLUSA COUNTY OFFICE OF EDUCATION	\$ 344.94	01	BPS	CINDY CERNY ONE DAY PAY TO MOVE CLASSROOMS
367	COLUSA COUNTY PUBLIC HEALTH	\$ 736.00	01	ALL	TB TESTS
366	COLUSA COUNTY PUBLIC WORKS	\$ 78.14	01	MOT	DUMP FEE
373	COLUSA DAIRY	\$ 77.70	01	EMS	POPSICLES FOR SALES
371	CUSD ASB FUND	\$ 651.02	01	CHS	FR OF MUSIC REIMBURSE ASB FOOTBALL FOR CONCESSION
379	TIM CRABTREE	\$ 90.49	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
372	CREATIVE BUS SALES	\$ 1,383.71	01	MOT	BUS REPAIR
386	DATA WORKS	\$ 1,126.61	01	HMS	STUDENT WORKBOOKS
384	DOCUMENT TRACKING SERVICES	\$ 995.00	01	ALL	SOFTWARE FOR REPORT CARD/LEAPLAN/SINGLE SCHL PLAN
380	HOUGHTON MIFFLIN CO	\$ 44.61	01	CHS	TEXTBOOK
383	ROBERTA JAMES	\$ 124.30	01	HMS	REIMBUSRE MILEAGE
365	JEFF SAVAGE PLUMBING	\$ 90.38	01	MOT	PLUMBING SERVICE CALL
377	JIM LAGRONE	\$ 446.01	01	MOT	REIMBURSE MILEAGE FOR 3 MONTHS
362	JENNY LAY	\$ 106.36	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
369	DWAYNE NEWMAN	\$ 100.06	01	DO	REIMBURSE MILEAGE/MEAL/PARKING FOR WORKSHOP
360	NSADA	\$ 75.00	01	SPORTS	AD MEMBERSHIP
387	RIDEOUT MEMORIAL HOSPITAL	\$ 100.00	01	DO	TB TESTS
358	SCHOOL SAFETY SOLUTIONS	\$ 460.00	01	MOT	SAFETY MATERIALS/INSERVICE
385	US BANK EQUIPMENT FINANCE	\$ 2,101.63	01	ALL	COPIER LEASES
370	VIRCO MFG	\$ 1,017.33	01	EMS	DESKS/TABLES
364	VOLTAGE SPECIALISTS	\$ 200.00	01	MOT	SERVICE CALL ELECTRICAL REPAIR
378	MIKE WEST	\$ 75.00	01	CHS	REIMBURSE FOR FIELD TRIP FEE
	GENERAL FUND TOTAL 01	\$ 13,068.71			
363	CUSD GENERAL FUND	\$ 42,143.53	13	CAFÉ	PAY GENERAL FUND FOR ANNUAL M&O CHARGE
	CAFETERIA FUND 13	\$ 28,980.42			
	CAPITAL FACILITIES FUND 25	\$ -			
375	CHUNG SUN MARKET	\$ 139.85	95	CHS	SUPPLIES
368	GENERATIONS	\$ 803.63	95	CHS	SHIRTS FOR FBLA
361	SIERRA AD SPECIALTIES	\$ 1,806.00	95	CHS	SHIRTS
376	JULIE TOWNZEN	\$ 16.90	95	CHS	REIMBURSE FOR CONCESSION SUPPLIES
381	US FOOD SERVICE	\$ 1,150.49	95	CHS	CONCESSION SUPPLIES
	STUDENT BODY FUND 95	\$ 3,916.87			
	TOTAL ACCOUNTS PAYABLE	\$ 59,129.11			

COLUSA UNIFIED SCHOOL DISTRICT		WARRANTS TO BE RELEASED OCTOBER 25, 2013			BATCH 16
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION
404	KATHY APLANALP	\$ 28.43	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
402	CHEVRON & TEXACO	\$ 72.80	01	MOT	FUEL FOR VEHICLES
394	CUSD CAFETERIA FUND	\$ 193.50	01	DO/CHS	LUNCHES PURCHASED FROM CAFETERIA
395	EAGLE SOFTWARE	\$ 1,225.00	01	DO/BPS	ANNUAL AERIES CONFERENCE REGISTRATIONS (4 PEOPLE)
397	LARA KELLEHER	\$ 22.98	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
400	PG&E	\$ 25,621.07	01	ALL	ELECTRIC BILLING
401	SPURR	\$ 617.57	01	ALL	NATURAL GAS BILLING
391	SUTTER COUNTY SUPT OF SCHOOLS	\$ 11,000.00	01	EMS	DOWNPAYMENT ON SHADY CREEK
392	HEATHER THOMAS	\$ 237.63	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
393	JULIE TOWNZEN	\$ 10.14	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
399	UC DAVIS	\$ 145.00	01	EMS	WORKSHOP REGISTRATION
RC29	US BANK CALCARD VISA	\$ 44,364.16	01	ALL	SEE ATTACHED
389	TERRY WELDON	\$ 109.61	01	DO	REIMBUSRE MILEAGE FOR WORKSHOP
	GENERAL FUND TOTAL 01	\$ 83,647.89			
388	LEASA HILL	\$ 472.34	13	CAFÉ	REIMBURSE MILEAGE
RC26	US BANK CALCARD VISA	\$ 1,297.03	13	CAFÉ	SEE ATTACHED
	CAFETERIA FUND 13	\$ 1,769.37			
	CAPITAL FACILITIES FUND 25	\$ -			
398	CUSD GENERAL FUND	\$ 405.11	95	CHS	ASB PURCHASE CONCESSION SUPPLIES FROM GF FOM ACCT
396	BARBARA HANKINS	\$ 62.85	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED
RC27	US BANK CALCARD VISA	\$ 1,731.59	95	CHS	SEE ATTACHED
	STUDENT BODY FUND 95	\$ 2,199.55			
	TOTAL ACCOUNTS PAYABLE	\$ 87,616.81			

US BANK CALCARD VISA

Sheryl Bailey		FD01-RC29	FD13-RC26	FD95-RC27	
21-Oct	GBC*ECOMMERCE	\$451.36	\$451.36		BPS SUPPLIES FOR LAMINATOR
21-Oct	GBC*ECOMMERCE	\$199.00	\$199.00		BPS REPAIR OF LAMINATOR
21-Oct	RECOLOGY BUTTE COLUSA	\$276.51	\$276.51		MOT EXTRA TRASH BIN
21-Oct	RECOLOGY BUTTE COLUSA	\$2,524.69	\$2,524.69		ALL REGULAR MONTHLY TRASH SERVICE
17-Oct	J W PEPPER	\$633.34	\$633.34		HS MUSIC SUPPLIES
17-Oct	RSD 52	\$827.72	\$827.72		MOT MAINTENANCE SUPPLIES
17-Oct	VZWRLSS*MY VZ VB P	\$56.50	\$56.50		ALL CELLULAR PHONE BILLING
17-Oct	FLORA FRESH	\$111.96	\$111.96		HS FLORAL DESIGN CLASS SUPPLIES
16-Oct	MESSICK ACE HARDWARE	\$1,592.86	\$1,592.86		MOT MAINTENANCE SUPPLIES
14-Oct	JAMES MARTA & COMPANY, LL	\$7,100.00	\$7,100.00		DO AUDIT FEES
14-Oct	FLORA FRESH	\$73.25	\$73.25		HS FLORAL DESIGN CLASS SUPPLIES
11-Oct	EARTHGRAINS BAKING CO	\$172.26		\$172.26	CAFETERIA FOOD
11-Oct	EARTHGRAINS BAKING CO	\$412.56		\$412.56	CAFETERIA FOOD
11-Oct	EARTHGRAINS BAKING CO	\$203.06		\$203.06	CAFETERIA FOOD
10-Oct	NIMCO INC	\$287.88	\$287.88		NURSING SUPPLIES
4-Oct	ADVANCED DOCUMENT CONC	\$2,072.25	\$2,072.25		ALL COPIER MAINTENANCE AGREEMENTS
3-Oct	SCHOOL SERVICES OF CALIFO	\$175.00	\$175.00		DO WORKSHOP REGISTRATION
3-Oct	AMAZON MKTPLACE PMTS	\$18.98	\$18.98		HMS BOOK
3-Oct	SPORTMENS DEN INC	\$157.13	\$157.13		CHS PE SUPPLIES
3-Oct	CA ASSOC OF SCHOO00 OF 00	\$275.00	\$275.00		MEMBERSHIP DUES
3-Oct	GOLDEN GATE TOLL INVOI	\$6.00	\$6.00		ESA TOLL ON GOLDEN GATE BRIDGE
3-Oct	GOLDEN GATE TOLL INVOI	\$6.00	\$6.00		ESA TOLL ON GOLDEN GATE BRIDGE
3-Oct	GOLDEN GATE TOLL INVOI	\$6.00	\$6.00		ESA TOLL ON GOLDEN GATE BRIDGE
3-Oct	GOLDEN GATE TOLL INVOI	\$6.00	\$6.00		ESA TOLL ON GOLDEN GATE BRIDGE
2-Oct	ACT*ACTIVE NETWORK INV	\$149.00	\$149.00		CHS TRAINING ON SOTWARE
30-Sep	ACT*ACTIVE NETWORK INV	\$795.00	\$795.00		CHS RECEIPTING SOFTWARE ANNUAL FEE
30-Sep	ODYSSEY INC	\$1,430.00	\$1,430.00		ESA ROPES COURSE 50% FINAL PAYMENT
27-Sep	MHE*MCGRW-HILL ECOMM	\$606.94	\$606.94		HMS BOOKS
27-Sep	CLOSE LUMBER - SUTTER	\$233.71	\$233.71		MOT MAINTENANCE SUPPLIES
25-Sep	USPS.COM CLICK66100611	\$18.11	\$18.11		DO POSTAGE
24-Sep	HERTZBERG-NEW METHOD PER	\$2,258.95	\$2,258.95		BPS LIBRARY BOOKS
Mike Phenicie					
21-Oct	PAYPAL *MUSIC FORTE	\$23.71	\$23.71		HS MUSIC SUPPLIES
Jim LaGrone					
17-Oct	ALL METALS SUPPLY INC	\$236.66	\$236.66		HS WELDING SUPPLIES
10-Oct	HILLYARD INC SACRAMENTO	\$169.57	\$169.57		MOT CUSTODIAL SUPPLIES
3-Oct	HILLYARD INC SACRAMENTO	\$2,662.84	\$2,662.84		MOT CUSTODIAL SUPPLIES
26-Sep	HILLYARD INC SACRAMENTO	\$40.93	\$40.93		MOT CUSTODIAL SUPPLIES
Dave Tarr					
15-Oct	ORIENTAL TRADNG CO	\$435.00	\$435.00		BPS ASES SUPPLIES
2-Oct	QUILL CORPORATION	\$18.36	\$18.36		BPS SUPPLIES
1-Oct	QUILL CORPORATION	\$43.53	\$43.53		BPS SUPPLIES
4-Oct	QUILL CORPORATION	\$36.01	\$36.01		BPS SUPPLIES
4-Oct	QUILL CORPORATION	(\$36.01)	(\$36.01)		BPS SUPPLIES
4-Oct	QUILL CORPORATION	\$566.51	\$566.51		BPS SUPPLIES
1-Oct	QUILL CORPORATION	\$328.14	\$328.14		BPS SUPPLIES
1-Oct	QUILL CORPORATION	\$37.71	\$37.71		BPS SUPPLIES
Leasa Hill					
10-Oct	WAL-MART #5133	\$53.64		\$53.64	CAFETERIA SUPPLIES
7-Oct	CASHNCARRY572 51705721	\$455.51		\$455.51	CAFETERIA FOOD
Dwayne Newman					
16-Oct	MY CABLE MART LLC	\$29.99	\$29.99		DO SUPPLIES
Darren Brown					
17-Oct	HODGES BADGE COMPANY,	\$571.01		\$571.01	HS ASB SUPPLIES
18-Oct	QUILL CORPORATION	\$276.93	\$276.93		HS SUPPLIES
16-Oct	QUILL CORPORATION	\$12.90	\$12.90		HS SUPPLIES
16-Oct	QUILL CORPORATION	\$341.84	\$341.84		HS SUPPLIES
14-Oct	JEPPESON SANDERSON	\$335.00	\$335.00		HS ROP AERO SOFTWARE SUBSCRIPTION
10-Oct	HERTZBERG-NEW METHOD PER	\$387.98	\$387.98		HS LIBRARY BOOKS
9-Oct	FUTURE BUSINESS LEADERS	\$176.00		\$176.00	HS FBLA DUES

8-Oct	UNIFORMS EXPRESS CHULA V	\$316.20	\$316.20			HS UNIFORMS (TO BE REIMBURSED BY CRAF)
8-Oct	QUILL CORPORATION	\$48.34	\$48.34			HS SUPPLIES
7-Oct	TEXAS MARKER	\$85.82			\$85.82	HS ASB SUPPLIES
4-Oct	THE DBQ PROJECT	\$1,404.00	\$1,404.00			HS TEXTBOOKS
3-Oct	EASTBAY INC	\$686.84	\$686.84			HS UNIFORMS (TO BE REIMBURSED BY CRAF)
3-Oct	EASTBAY INC	\$2,776.36	\$2,776.36			HS UNIFORMS (TO BE REIMBURSED BY CRAF)
3-Oct	RHINOTEK COMPUTER PRODUC	\$361.49	\$361.49			HS SUPPLIES
2-Oct	QUILL CORPORATION	\$917.64	\$917.64			HS SUPPLIES
30-Sep	SPORTDECALS	\$207.09			\$207.09	HS ASB SUPPLIES
30-Sep	SPORTDECALS	\$10.79			\$10.79	HS ASB SUPPLIES
30-Sep	TCT* ANDERSON'S	\$290.12			\$290.12	HS ASB SUPPLIES
30-Sep	TEXAS MARKER	\$48.52			\$48.52	HS ASB SUPPLIES
26-Sep	WRIST-BAND COM	\$149.39			\$149.39	HS ASB SUPPLIES
24-Sep	JUST BUTTONS	\$69.82			\$69.82	HS ASB SUPPLIES
9-Oct	CDW GOVERNMENT	\$21.50	\$21.50			TECH DEPT SUPPLIES
10-Oct	CDW GOVERNMENT	\$837.14	\$837.14			TECH DEPT SUPPLIES
1-Oct	CDW GOVERNMENT	\$80.63	\$80.63			TECH DEPT SUPPLIES
26-Sep	CDW GOVERNMENT	\$4,824.43	\$4,824.43			BPS PARENT CLUB PURCHASE DOC CAMERAS FOR K
24-Sep	CDW GOVERNMENT	\$724.88	\$724.88			TECH DEPT SUPPLIES

Jody Johnston

18-Oct	QUILL CORPORATION	\$46.04	\$46.04			EMS SUPPLIES
17-Oct	QUILL CORPORATION	\$168.57	\$168.57			EMS SUPPLIES
17-Oct	QUILL CORPORATION	\$325.06	\$325.06			EMS SUPPLIES
11-Oct	AMAZON.COM	(\$0.21)			(\$0.21)	EMS SUPPLIES
10-Oct	AMAZON.COM	\$100.25			\$100.25	EMS LIBRARY BOOKS
7-Oct	THRIFT BOOKS, LLC	\$22.99			\$22.99	EMS LIBRARY BOOKS
3-Oct	RLI*RENAISSANCE LEARN	\$575.76	\$575.76			EMS SCANNER FOR AR/AM
25-Sep	QUILL CORPORATION	\$1,952.54	\$1,952.54			EMS SUPPLIES

\$ 47,392.78 \$ 44,364.16 \$ 1,297.03 \$ 1,731.59

COLUSA UNIFIED SCHOOL DISTRICT		WARRANTS TO BE RELEASED NOVEMBER 1, 2013			BATCH 17
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION
412	A-Z BUS SALES	\$ 525.80	01	MOT	BUS REPAIR AND SUPPLIES
411	ALHAMBRA WATER	\$ 135.02	01	MOT/DO	WATER
424	KATHY APLANALP	\$ 194.85	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
430	BAXTER AUTO PARTS	\$ 250.18	01	MOT	AUTO REPAIR SUPPLIES
405	CVT	\$ 96,742.09	01	ALL	NOVEMBER HEALTH INSURANCE PREMIUMS
406	CHUNG SUN MARKET	\$ 42.63	01	CHS	SUPPLIES
419	COLUSA MOTOR SALES	\$ 51.71	01	MOT	AUTO REPAIR SUPPLIES
RC32	CUSD EMER FD-WEST VALLEY HIGH	\$ 60.00	01	SPORTS	ENTRY FEE
RC32	CUSD EMER FD-CUSD PETTY CASH S.BAILEY	\$ 121.51	01	DO	POSTAGE AND SUPPLIES
RC32	CUSD EMER FD-COUNTRY PUMPKINS	\$ 432.00	01	BPS	FIELD TRIP EXPENSE
RC32	CUSD EMER FD-LISA BAILEY	\$ 105.13	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
RC32	CUSD EMER FD-TONY GONZALES	\$ 159.90	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
RC32	CUSD EMER FD-PAM NIEHUES	\$ 140.00	01	BPS	FIELD TRIP EXPENSE
418	EDUCATIONAL DATA SYSTEMS	\$ 514.86	01	ALL	CELDT TESTING
421	MARIBEL HUGHES	\$ 55.55	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
410	INTERQUEST CANINES	\$ 330.00	01	EMS/CHS	DRUG DOG VISIT
428	JOHNSON PRINTING	\$ 754.01	01	BPS	FORMS PRINTED
409	KELLEHER PAINT	\$ 1,289.99	01	MOT	MAINTENANCE SUPPLIES
429	ROCHELLE LAIRD	\$ 112.00	01	MOT	BUS DRIVER TRAINING
425	MITCHELL NAIL	\$ 16.44	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
427	OUR LADY OF LOURDES SCHOOL	\$ 602.00	01	OLL	REIMBURSE FOR SUPPLIES PURCHASED
423	PACHECO PANTHERS SOFTBALL	\$ 650.00	01	SPORTS	SOFTBALL TOURNEY ENTRY FEE
416	SAMS CLUB	\$ 165.16	01	CHS	CONCESSION SUPPLIES
420	MELISSA SLOCUM	\$ 65.58	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
417	STANDARD INSURANCE	\$ 1,587.43	01	DO	INCOME PROTECTION PREMIUMS FOR CERTIFICATED
408	SUPERIOR REGION CATA	\$ 380.00	01	CHS	AG WORKSHOP REGISTRATIONS
426	SUPERIOR TIRE SERVICE	\$ 36.43	01	MOT	AUTO REPAIR SUPPLIES
413	US FOOD SERVICE	\$ 477.14	01	CHS	CONCESSION SUPPLIES
	GENERAL FUND TOTAL 01	\$ 105,997.41			
RC30	CUSD EMER FUND-GLORIA DELACY	\$ 34.80	13	CAFÉ	REIMBURSE LUNCH ACCOUNT BALANCE
	CAFETERIA FUND 13	\$ 34.80			
	CAPITAL FACILITIES FUND 25	\$ -			
434	CASCADE ATHLETIC SUPPLY	\$ 1,711.85	95	EMS	SOCCER UNIFORMS
RC31	CUSD EMER FD-CA FBLA	\$ 620.00	95	CHS	FBLA DUES
RC31	CUSD EMER FD-ELIJAH HERNANDEZ	\$ 150.00	95	CHS	REFUND FEES
RC31	CUSD EMER FD-MARIOTT SANTA CLARA	\$ 1,150.00	95	CHS	FBLA MOTEL ROOMS
409	KELLEHER PAINT	\$ 34.67	95	CHS	SUPPLIES
431	BOBBY KIRKMAN	\$ 60.12	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED
432	ERIKA LEMENAGER	\$ 305.05	95	EMS	REIMBURSE FOR SUPPLIES PURCHASED
433	NORTH STATE SCREENPRINT	\$ 2,037.72	95	EMS	SWEATSHIRTS
415	SAMS CLUB	\$ 2,073.49	95	CHS	CONCESSION SUPPLIES
407	JULIE TOWNZEN	\$ 4.24	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED
414	US FOOD SERVICE	\$ 1,063.49	95	CHS	CONCESSION SUPPLIES
	STUDENT BODY FUND 95	\$ 9,210.63			
	TOTAL ACCOUNTS PAYABLE	\$ 115,242.84			

COLUSA UNIFIED SCHOOL DISTRICT		WARRANTS TO BE RELEASED NOVEMBER 8, 2013			BATCH 18
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION
439	BIGGS HIGH SCHOOL	\$ 275.00	01	SPORTS	BASEBALL ENTRY FEE
454	CA STOCK MARKET SIMULATION	\$ 135.00	01	CHS	FBLA ENTRY FEE
448	CHUNG SUN MARKET	\$ 33.75	01	CHS	SUPPLIES
449	CITY OF COLUSA	\$ 9,839.50	01	ALL	WATER/SEWER BILLING
436	COLUSA COUNTY AUDITOR/CONTROLLER	\$ 60.12	01	MOT	PROBATION CREW GROUNDS WORK
453	COLUSA DAIRY	\$ 69.88	01	BPS	POPSICLES FOR RE-SALE
RC33	CUSD EMER FD-USBANK CALCARD VISA	\$ 770.20	01	ALL	SEE ATTACHED
441	DAVISON DRUGS	\$ 80.70	01	BPS	SUPPLIES
440	GOLDEN BEAR ALARMS	\$ 125.00	01	CHS/EMS	ALARM MONITORING FEE
442	MARIBEL HUGHES	\$ 62.14	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
446	LIVE OAK HIGH SCHOOL	\$ 50.00	01	SPORTS	GIRLS TENNIS ENTRY FEE
437	JEFF POPPINGA	\$ 71.24	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
435	SCHOLASTIC	\$ 44.00	01	EMS	BOOKS
444	SONOMA COUNTY OFFICE OF ED	\$ 150.00	01	DO	ELD TRAINING
443	SORENSEN PEST CONTROL	\$ 258.00	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
	GENERAL FUND TOTAL 01	\$ 12,024.53			
452	GAGER DISTRIBUTING	\$ 94.74	13	CAFÉ	SUPPLIES
451	O'CONNELL RANCH	\$ 43.00	13	CAFÉ	FOOD
450	STAFFORD MEAT CO	\$ 640.00	13	CAFÉ	FOOD
	CAFETERIA FUND 13	\$ 777.74			
	CAPITAL FACILITIES FUND 25	\$ -			
RC34	CUSD EMER FD-USBANK CALCARD VISA	\$ 1,384.67	95	CHS	SEE ATTACHED
455	GENERATIONS	\$ 188.33	95	CHS	FBLA SHIRTS
445	ERIN KALFSBEEK	\$ 251.49	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED
438	US FOOD SERVICE	\$ 525.02	95	CHS	CONCESSION SUPPLIES
	STUDENT BODY FUND 95	\$ 2,349.51			
	TOTAL ACCOUNTS PAYABLE	\$ 15,151.78			

CUSD EMERGENCY FUND - US BANK CALCARD VISA - CK 4604

Darren Brown

FD01

FD95

22-Oct	CAROLINA BIOLOGICAL SPLY	\$74.01	\$74.01		CHS SCIENCE SUPPLIES
21-Oct	TEAM EXPRESS INTERNET	\$474.97		\$474.97	CHS ASB SOFTBALL SHIRTS
21-Oct	QUILL CORPORATION	\$130.60	\$130.60		CHS OFFICE SUPPLIES
21-Oct	INT*MANZANAR HISTORY ASSO	\$35.37	\$35.37		CHS BOOK
21-Oct	COLUMBIA HOTEL	\$909.70		\$909.70	CHS ASHLAND 50% FINAL PAY ON HOTEL

Sheryl Bailey

22-Oct	HILLYARD INC SACRAMENTO	\$530.22	\$530.22		MOT CUSTODIAL SUPPLIES
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\$2,154.87 \$770.20 \$1,384.67

COLUSA UNIFIED SCHOOL DISTRICT		WARRANTS TO BE RELEASED NOVEMBER 15, 2013			BATCH 19
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION
478	ARNOLDS	\$ 24.19	01	MOT	VEHICLE REPAIR PART
462	BEELER TRACTOR	\$ 41.11	01	MOT	MOWER REPAIR PART
481	BUTTE SAND TRUCKING	\$ 294.16	01	MOT	MAINTENANCE SUPPLIES
470	CA DEPT OF JUSTICE	\$ 162.00	01	DO	FINGERPRINT FEES
475	CHALLENGE DAY	\$ 211.06	01	CHS	TRAVEL EXPENSE FOR CHALLENGE DAY STAFF
465	CHICO LASER SAVERS	\$ 81.96	01	EMS	LASER INK CARTRIDGES
458	CHUNG SUN MARKET	\$ 116.45	01	BPS	ASES SUPPLIES
463	COLUSA COUNTY FARM SUPPLY	\$ 33.41	01	MOT	GROUPS SUPPLIES
477	COLUSA COUNTY PUBLIC WORKS	\$ 127.66	01	MOT	DUMP FEES
466	DAVIES CHEVRON	\$ 21.00	01	MOT	CAR WASHES
479	DAVIES OIL CO	\$ 3,739.71	01	MOT	GAS FOR VEHICLES
476	EPS/SCHOOL SPECIALTY	\$ 403.13	01	HMS	ONLINE SOFTWARE FEE
460	KRYSTYNA FRANK	\$ 6.92	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
486	ROBERTA JAMES	\$ 115.68	01	HMS	REIMBURSE FOR MILEAGE
467	JEFF SAVAGE PLUMBING	\$ 744.22	01	MOT	PLUMBING SERVICE CALLS
483	JIM LAGRONE	\$ 15.00	01	MOT	REIMBURSE PARKING AT WORKSHOP
461	MERIDIAN DIESEL	\$ 568.00	01	MOT	BUS SERVICE/REPAIR
469	MITEL LEASING	\$ 2,874.27	01	ALL	PHONE SYSTEM LEASE
464	NCOA-CHICO	\$ 2,486.00	01	SPORTS	FOOTBALL OFFICIALS
456	BO SALAZAR	\$ 28.00	01	MOT	REIMBURSE BUS DRIVER MEALS
468	VALLEY TRUCK & TRACTOR	\$ 1,029.74	01	MOT	MAINTENANCE SUPPLIESGATOR REPAIR
480	VOLTAGE SPECIALISTS	\$ 490.00	01	MOT	MAINTENANCE SUPPLIES
	GENERAL FUND TOTAL 01	\$ 13,613.67			
471	CRYSTAL DAIRY	\$ 4,584.71	13	CAFÉ	FOOD
474	DANIELSEN CO	\$ 7,272.15	13	CAFÉ	FOOD
473	ED JONES FOOD SERVICE	\$ 25,891.50	13	CAFÉ	FOOD
472	SYSCO	\$ 1,072.32	13	CAFÉ	FOOD
	CAFETERIA FUND 13	\$ 38,820.68			
	CAPITAL FACILITIES FUND 25	\$ -			
459	JENNIFER ALANIZ	\$ 71.67	95	EMS	REIMBURSE FOR SUPPLIES PURCHASED
484	SUE BARRETT	\$ 473.78	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED
482	CHUNG SUN MARKET	\$ 9.29	95	CHS	SUPPLIES
457	FAN CLOTH PRODUCTS	\$ 1,683.00	95	CHS	VOLLEYBALL UNIFORMS
485	ROUND TABLE PIZZA	\$ 129.60	95	CHS	ASB FOOTBALL PIZZA
	STUDENT BODY FUND 95	\$ 2,367.34			
	TOTAL ACCOUNTS PAYABLE	\$ 54,801.69			

Associated Student Body Fund

Egling Middle School and Colusa High School

as of November 12, 2013

Colusa High School

Account	Name of Club	Balance
800	Colusa HS ASB	\$ 6,396.93
801	ASB Football Concessions	\$ -
802	ASB Student Store	\$ 6,690.39
811	Art Club	\$ 787.74
812	Ashland Shakespeare Trip	\$ 630.38
820	Block C - Other	\$ -
821	Block C - Baseball	\$ 4,977.35
822	Block C - Boys Basketball	\$ 1,148.89
823	Block C - Boys Soccer	\$ 146.60
825	Block C - Cross Country	\$ 55.63
826	Block C - Football	\$ 5,262.98
827	Block C - Girls Basketball	\$ 132.31
828	Block C - Girls Soccer	\$ 546.43
829	Block C - Girls Tennis	\$ (32.37)
830	Block C - Golf	\$ -
832	Block C - Softball	\$ 396.73
833	Block C - Track and Field	\$ 515.35
834	Block C - Volleyball	\$ 4,821.97
835	Block C - Wrestling	\$ 20.00
835	Block C - Weight Room	\$ (384.00)
836	Block C - JV Boys Basketball	\$ -
838	Block C - JV Softball	\$ -
845	Class of 2014	\$ 3,758.65
846	Class of 2015	\$ 1,744.55
847	Class of 2016	\$ 1,260.52
848	Class of 2017	\$ -
860	COLUS Yearbook	\$ 30,297.67
863	CSF	\$ 1,211.07
865	FBLA	\$ 4,656.83
870	FFA	\$ 3,636.61
885	Friday Night Live	\$ 1,483.82
887	Spanish Club	\$ 144.81
888	Spirit Club	\$ (122.22)
890	Cooking Club	\$ 614.45
892	Science Club	\$ 91.52
TOTAL CHS		\$ 80,891.59
Egling Middle School		
950	Egling MS ASB	\$ 852.93
955	Club Live	\$ 214.62
960	Kids Can Save	\$ 50.00
965	Library	\$ 461.34
985	Sweatshirts	\$ 163.40
990	Yearbook	\$ 1,509.09
995	8th Grade	\$ 105.60
TOTAL EMS		\$ 3,356.98
TOTAL FUND 95 ASB		\$ 84,248.57

Colusa Unified School District
Personnel Assignment Order
2013-2014 #4

EMPLOYMENT, RESIGNATIONS, AND OTHER

CERTIFICATED

<u>Name</u>	<u>Position</u>	<u>Status</u>	<u>Salary</u>	<u>Date</u>
<u>Employment / Appointments:</u>				
Emily Kallemeyn	Long Term Sub-EMS			10/24/2013
Rebecca Changus	7 th Grade Girls Basketball Coach		1224.00	11/1/2013
Bobby Kirkman	CHS Girls Soccer Coach		2378.00	11/1/2013
Daniel Kalisuch	CHS Boys Tennis Coach		2378.00	03/01/2013
<u>Resignation:</u>				
Amanda Jones	CHS Science Teacher	Prob II	43,614	10/31/2013
Tami Early	6 th Grade		59,528	10/30/2013
<u>Leaves:</u>				
Melissa Slocum	4 th Grade Teacher	Maternity Leave		2/3/2014

Retirement:

Terminated:

Non-Reelection:

Transfers:

(Requests approved by Superintendent)

CLASSIFIED

<u>Name</u>	<u>Position</u>	<u>Date</u>
<u>Employment / Appointments:</u>		
Lila Lemenager	Library Clerk-Burchfield	10/11/2013
Jonnie Sandridge	Custodial Sub	10/11/2013
Rodney Biggs	Girls Varsity Softball	10/14/2013
<u>Leaves: Medical</u>		
Shot Sistrunk	EMS Computer Lab	8/12/2013
Becky Wolf	BPS Yard Duty/BPS ASES Paraeducator	12/31/2013
<u>Job transfer:</u>		
April Kraft	Paraeducator-Burchfield	10/15/2013
<u>Resignation:</u>		
Nancy Woodring	ASES – paraeducator	11/8/13

Retirement:

Increase of Hours:

Termination:

COLUSA UNIFIED SCHOOL DISTRICT
2013-14 BUDGET REVISION
November 19, 2013

2013-14 ACTUAL BEGINNING BALANCE	1,335,339
ESTIMATED INCOME	<u>11,175,864</u>
TOTAL INCOME/BEGINNING BALANCE	12,511,203

Resource Code and Program

0000 Updated LCFF Calculations increase 6 ADA (+20 over 12-13) and higher poverty (65% to 69%)	85,845
3010 Decrease Title I	(10,448)
7010 Decrease AG Grant	(981)
9011 Increase ROP	13,887
REVISED TOTAL INCOME	11,264,167
REVISED TOTAL INCOME + BEGINNING BALANCE	12,599,506

EXPENDITURES

Current Expenditure Budget	11,278,040	
Reserve for Revolving Cash	20,350	
Undistributed Reserve	<u>1,212,813</u>	<u>1,233,163</u>
		12,511,203
0000 Add Director of Technology Position		40,000
0000 Correction to EMS Budget		10,000
0000 Delete PERS reduction/other non-LCFF programs		(12,644)
0000 Increase Interim Principal Time		7,500
0000 Increase SELPA Deficit		13,403
0000 Increase TRACKS/TRS Consulting/EDJOIN		11,100
7010 Decrease AG Grant		(981)
9011 Increase ROP		13,887
Revised Expenditure Budget	11,360,305	
Reserve for Revolving Cash	20,350	
Undistributed Reserve	<u>1,218,851</u>	<u>1,239,201</u>
		12,599,506

PASSED AND ADOPTED this 19th Day of November, 2013 at a meeting of the Board of Trustees of Colusa Unified School District.

AYES:

NOES:

ABSENT:

Dwayne Newman, Superintendent

Multi-Year Projection Summary - November 19, 2013

	10/11 ACTUALS	11/12 ACTUALS	12/13 BUDGET	13/14 BUDGET	14/15 BUDGET	15/16 BUDGET
TOTAL REVENUES	10,970,119	10,691,259	10,608,377	11,264,167	11,566,236	12,176,046
TOTAL EXPENSES & TRANSFERS OUT	10,807,002	11,312,210	10,709,787	11,360,304	11,130,917	11,263,584
TOTAL REVENUES LESS EXPENDITURES	163,117	-620,951	-101,409	-96,137	435,319	912,463
GENERAL FUND BEGINNING BALANCE	1,894,582	2,057,699	1,436,748	1,335,339	1,239,202	1,674,521
LESS AMOUNT ABOVE REVENUES LESS EXP	163,117	-620,951	-101,409	-96,137	435,319	912,463
LESS SCHOOL CARRYOVER (In Ending Bal not Def Rev)	-37,835					
UNDISTRIBUTED GENERAL FUND RESERVE	2,019,864	1,436,748	1,335,339	1,239,202	1,674,521	2,586,984
% UNDISTRICTED RESERVE	18.69%	12.70%	12.47%	10.91%	15.04%	22.97%
3% UNDISTRICTED RESERVE IS	324,210	339,366	321,294	340,809	333,928	337,908
AMOUNT ABOVE (-BELOW) 3%	1,695,654	1,097,382	1,014,045	898,393	1,340,594	2,249,076
5% UNDISTRICTED RESERVE IS	540,350	565,611	535,489	568,015	556,546	563,179
AMOUNT ABOVE (-BELOW) 5%	1,479,514	871,138	799,849	671,187	1,117,976	2,023,805

RECOMMENDED RESERVE 3% Plus one Year LCFF Growth						
LCFF Growth Amount over Prior Year				\$ 483,946	\$ 585,144	\$ 609,810
Plus 3% Reserve				\$ 340,809	\$ 333,928	\$ 337,908
Total Recommended Reserve				\$ 824,755	\$ 919,071	\$ 947,718
AMOUNT ABOVE (-BELOW) RECOMMENDED RESERVE				\$ 414,447	\$ 755,450	\$ 1,639,266

LCFF FUNDING ESTIMATE:

TOTAL ADA	1370.36	1370.36	1370.36
multiply x ESTIMATED LCFF	\$ 7,029	\$ 7,456	\$ 7,901
Total LCFF Funding	\$ 9,632,260	\$ 10,217,404	\$ 10,827,214

Colusa Unified School District

745 10th Street

Colusa, California 95932

2013-14 1st Interim Report

November 19, 2013

Entire report prepared with State of California SACS Software is available for inspection at District Office
and on the District Website: www.colusa.k12.ca.us

Departments/Business Services/Budget Reports

Multi-Year Projection Summary - November 19, 2013

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RECOMMENDED RESERVE 3% Plus one Year LCFF Growth			
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Plus 3% Reserve	\$ 340,809	\$ 333,928	\$ 337,908
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multiply x ESTIMATED LCFF	\$ 7,029	\$ 7,456	\$ 7,901
Total LCFF Funding	\$ 9,632,260	\$ 10,217,404	\$ 10,827,214

COLUSA UNIFIED SCHOOL DISTRICT
745 Tenth St.
Colusa, CA 95932

Resolution #2013-14.04
California Energy Commission
Bright Schools Program

WHEREAS the California Energy Commission's Bright Schools Program provides technical assistance to school districts, and

WHEREAS the Colusa Unified School District Governing Board authorizes the Colusa Unified School District to apply for technical assistance; and

WHEREAS the Colusa Unified School District recognizes that the California Energy Commission has limited funds available to provide technical assistance and that primary consideration will be given to those school districts that have a desire and willingness to seek funding to implement the feasible recommended energy-efficiency measure(s);

NOW, THEREFORE BE IT RESOLVED, that the Colusa Unified School District is willing to seek funding to implement viable energy-saving measure(s) and therefore requests technical assistance to identify such measures as may be economically feasible.

BE IT ALSO RESOLVED, that the Superintendent is hereby authorized and empowered to execute in the name of the Colusa Unified School District all necessary documents to implement and carry out the purposes of this resolution.

Passed, Approved, and Adopted this 19th day of November, 2013.

Signatures of the Governing Board of the Colusa Unified School District

Terry Bressler, President

Charles Yerxa, Clerk

Don Bransford, Member

Lincoln Forry, Member

Kelli Griffith-Garcia, Member

COLUSA UNIFIED SCHOOL DISTRICT**RESOLUTION NO. 2013-2014.03****DELEGATION OF AUTHORITY TO ENTER INTO WRITTEN AGREEMENTS
OR WRITTEN CONTRACTS**

WHEREAS, the Governing Board is authorized in Education Code section 35161 to delegate any of its statutory powers or duties to the Superintendent of the District or designee.

WHEREAS, the Governing Board now desires to specifically delegate to the Superintendent and the CBO of the District the authority to enter into written agreements or contracts with outside vendors and/or consultants for products and/or services.

NOW, THEREFORE, BE IT RESOLVED THAT the Governing Board hereby specifically delegates to the Superintendent and the CBO of the District the authority to enter into written agreements or written contracts with outside vendors and/or consultants for products and/or services without prior approval by the Governing Board. This Resolution does not authorize oral agreements or oral contracts of any kind or type. This Resolution does not authorize any agreement or contract to purchase or sell real property, any agreement or contract to lease real property, or any agreement or contract to borrow money. This Resolution is strictly limited to written agreements or written contracts with outside vendors and/or consultants for products and/or services.

BE IT FURTHER RESOLVED THAT the Superintendent and CBO, within his/her discretion, is hereby authorized to enter into written agreements or written contracts with outside vendors and/or consultants for products and/or services without prior approval by the Governing Board under the limitations of this Resolution which shall include all of the following:

1. Each and every written agreement or contract shall be consistent with the current adopted Budget in the District and shall not cause any additional deficit spending. This means that any such written agreement or contract shall be consistent with the amounts budgeted in any major classification of the current adopted Budget in the District.
2. Each and every written agreement or contract shall be consistent with and not in conflict with any Board Policy in the District or any prior action by the Governing Board. In no event may the Superintendent or CBO enter into any written agreement or contract where the Governing Board at an open Board meeting took action not to enter into the written agreement or contract or failed to take action on the proposed written agreement or contract.
3. Each and every written agreement or contract shall not have an automatic renewal provision.
4. Each and every written agreement or contract shall be considered a record to be fully disclosed to the public under the California Public Records Act, and a record to be made reasonably available to the public for inspection or copying.

5. The Superintendent or CBO shall put a copy of all signed contracts in the Board Packet at the next regularly scheduled monthly board meeting following the signing of the contract.

THIS RESOLUTION EXECUTED THIS 19th day of November 2013, by the following vote of the Governing Board:

AYES:

NOES:

ABSENT:

Signed: _____
Terry Bressler, President
CUSD Governing Board

Charles Yerxa, Clerk
CUSD Governing Board

I.L.I.D

SHADY CREEK OUTDOOR SCHOOL PROGRAM
Management Services Provided By
SUTTER COUNTY SUPERINTENDENT OF SCHOOLS OFFICE
Bill Cornelius, Superintendent
970 Klamath Lane, Yuba City, CA 95993
(530) 822-2949

ENVIRONMENTAL EDUCATION AGREEMENT 2013/2014

THIS AGREEMENT ("Agreement") is entered into between the Sutter County Superintendent of Schools ("Superintendent") and Egling Middle School ("District"). Collectively Superintendent and District shall be referred to as "Parties."

WHEREAS, Superintendent owns an outdoor education facility known as Shady Creek Outdoor School ("Shady Creek"), which is located at 18601 Pathfinder Way, Nevada City, CA, and thereon operates the Shady Creek Outdoor School Program ("Program"), an outdoor educational program for the benefit of public school students; and

WHEREAS, District desires its students to participate in the Program and stay at Shady Creek on the terms and conditions set forth in this Agreement.

The Parties agree as follows:

1. Participation Fee: District will participate in the Shady Creek Outdoor School Program on the terms and conditions set forth in this agreement. District desires to reserve space for 100 pupils and agrees to pay an amount equal to \$220.00 per pupil if scheduled for a five-day week and \$199.00 per pupil if scheduled for a four-day week to participate in the Shady Creek Program (Participation Fee). *There will be no adjustment to the per pupil fee for students arriving late or leaving early.* This contractual reserved space is based on numbers supplied by your school administrator. If there is a discrepancy with these numbers contact the Shady Creek office immediately. **Final Payment will be due no later than June 15, 2014.**
2. Deposit. This Participation Fee shall also cover the cost of lodging, food and recreational activities for the adult participants and cabin counselors provided by the District as required by sections 3 and 4 of this Agreement. District shall pay fifty percent (50%) of the Participation Fee for the number of Students identified in Section 1 as a nonrefundable deposit ("Deposit"). The Deposit shall be received by the Superintendent by *September 1, 2013 for fall scheduled schools and January 2, 2014 for spring scheduled schools* to reserve participation in the program. The District shall pay the balance of the Participation Fee once actual attendance is computed and final billing received by District. Final billing will be based on actual Student attendance, but in no event shall be less than Eight-five Percent (85%) of the number of Students identified in Section 1.
3. Adult Participation Requirements. District shall require the following adult participants, who shall stay at Shady Creek with the Students.
 - a. Program Coordinator. District shall designate one Program Coordinator who is responsible for coordinating the District's participation in the Program, including payment of the Participation Fee and coordination of Program activities. The Program Coordinator may be a teacher or administrator otherwise attending the Program. The Program Coordinator shall be responsible for communicating with the Shady

Creek Resident Director or designee to ensure that all requirements of this Agreement have been fulfilled prior to the arrival of the District at Shady Creek.

b. Teachers. District shall provide one teacher for each class of 20 or more Students at no additional cost. Districts with less than 20 students will have a prorated fee for the teachers food and lodging.

c. Administrator: District's attending shall coordinate to provide one administrator for each week Students are in attendance. If more than one district is participating in the Program during the Program Term, Districts shall provide an administrator on a rotating basis. The Shady Creek Director or designee shall be responsible for coordinating the rotation of the Administrator.

d. Nurse. If all Students for the Program Term are from the same District, District shall provide one school nurse or health technician. If more than one district is participating in the Program during the Program Term, Districts shall provide a nurse or health technician on a rotating basis. The Shady Creek Director shall be responsible for coordinating the rotation of the school nurse. The Superintendent will pay the district a \$500.00 stipend for providing a School Nurse or a \$360.00 stipend for providing a Health Technician.

It is understood that small districts may wish to combine pupils or classes and jointly provide the required instructional and administrative personnel. The Program Coordinator for the District shall work with the Shady Creek Resident Director to confirm that adequate adult supervision is available in the event the District wishes to combine classes or supervision with another participating district.

4. Cabin Counselors. In addition to the adult supervision required in Section 3, District shall provide cabin counselors at a ratio of 1 to 7 for the girls and a ratio of 1 to 9 for the boys and no less than one counselor per cabin and shall establish a selection procedure which ensures competent and responsible counselors. The cabin counselors are not required to be over the age of 18. However, in the event that the cabin counselors are minors, District shall require a parent or guardian of the cabin counselor to sign the release on the counselor health form. Signed release shall be submitted to the Shady Creek Director or designee upon arrival at camp.

5. Transportation. District shall be responsible for providing transportation of all employees, students, counselors and staff to and from Shady Creek.

6. Safety. District shall be solely and completely responsible for the safety of all persons and property during times when District, its employees, volunteers and students access the Shady Creek. District, its employees, volunteers and students shall fully comply with all state, federal and other laws, rules, regulations, and orders relating to safety, and any rules posted at Shady Creek. Failure of the District, any Student or any other Program participant to comply with this section may result in the District, Student or Program participant being removed from the Program or the District not being allowed to participate in the Program in the future. Superintendent shall not be obligated to refund any Participation Fee to the District in the event any Student or other Program participant is removed from the Program as a result of violating this Section.

7. Health Forms and Waiver of Liability: District shall be responsible for collecting a health form including the Waiver of Liability for each student, counselor, and teacher attending camp and submitting to the Shady Creek Director or designee upon arrival.

8. Indemnity. District agrees to indemnify, defend and hold harmless the Superintendent, its officers, agents and employees, from and against any and all claims and losses whatsoever accruing or resulting in connection with performance of this Agreement, and from all claims and losses accruing or resulting to a person, firm, or corporation for damages, injury or death arising out of or connected with this Agreement and participation in the Program and access to Shady Creek. Without limiting the District's indemnification, the District shall maintain in force at all times while participating in the Program a policy or policies of insurance covering such participation including but not limited to the following coverages, and in the minimum limits of liability as stated herein: Comprehensive general liability, including personal injury in combined single limit of \$1,000,000.00 (one million dollars).

All such policies shall provide an endorsement naming the Superintendent, his officers, agents, employees, *as additional insured*. The above described coverage shall be maintained throughout District's participation in the Program. District shall file with the Superintendent a certificate of insurance evidencing that the insurance coverage as required herein has been obtained and is currently in effect.

9. Waiver and Release of Liability. No board member, officer, employee, representative, or agent of Superintendent, shall be personally liable in any manner or to any extent under or in connection with this Agreement District, its employees and participants hereby waive any and all claims of such personal liability.

10. Interpretation. This Agreement is made and entered into in the State of California and shall in all respects be interpreted, enforced and governed under the laws of the State of California. Any action or proceeding seeking any relief under or with respect to this Agreement shall be brought solely in the Superior Court of the State of California for the County of Sutter. The language in all parts of this Agreement shall be in all cases construed as a whole according to their fair meaning and not strictly for or against either the District or Superintendent. Any headings in this Agreement are included only as a matter of convenience and for reference and in no way define the scope or extent of this Agreement or the construction of any provision.

11. Severability. If any term, provision, condition or covenant of this Agreement or its application to any party or circumstance shall be held, to any extent, invalid or unenforceable, then the remainder of this Agreement shall not be affected.

14. Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which shall, together, constitute one and the same instrument.

15. Entire Agreement; Amendments. This Agreement and the documents referred to in this Agreement constitutes the entire agreement of the Parties hereto with respect to the matters contained herein, and prior or contemporaneous agreements or understandings, oral or written, pertaining to any such matters are merged herein and shall not be effective for any purpose. No provision of this Agreement may be amended or added to except by an agreement in writing which is signed by the Parties hereto or their respect successors-in-interest and indicates that it is an amendment of this Agreement. Neither party shall assign or transfer any or all of its rights, burdens, duties or obligations under this Agreement without the prior written consent of the other party.

16. Authority. Superintendent has delegated authority to enter into this Agreement with District to the Shady Creek Resident Director.

COLUSA UNIFIED School District

By: Raymond K. Musman
(Authorized signature)

Dated: 10/4/13

Sutter County Superintendent of Schools

By: Bill Cornelius
Sutter County Superintendent of Schools

Dated: 5-21-13

NOTE: Please sign and return one copy to Shady Creek Outdoor School, Sutter County Superintendent of Schools by **July 15, 2013**.

The District designates as Program Coordinator:

Name: Pam Giuliano

From: Egling Middle School
(school or office)

Phone: 530.458.7631

Email: pgiuliano@colusa.k12.ca.us



LICENSING AGREEMENT

This Agreement effective **November 1, 2013**, is made and entered into by **Colusa Unified School District** as Licensee and Document Tracking Services (DTS) as Licenser each a "Party" and collectively the "Parties".

Licensee desires that DTS provide a license to use DTS proprietary web-based application in accordance with the following provisions:

- A. License. DTS hereby grants to Licensee a non-exclusive license to use DTS application in order to create, edit, update, print and track specific documents as described in Exhibit **A** of this agreement.
 - (i) DTS retains all rights, title and interest in DTS application and any registered trademarks associated with the license.
 - (ii) Licensee retains all rights, title and interest in the documents as described in Exhibit **A** of this agreement.
- B. Internet Areas. All parties including third party licensees shall not be permitted to establish any "pointers" or links between the Online Area and any other area on or outside of the DTS login without the prior written approval.
- C. Term of License. The term of the Agreement is for **one (1) year** from the effective date (as noted in paragraph one) of the license agreement.
- D. Personnel. DTS will assign the appropriate personnel to represent DTS in all aspects of the license including but not limited to account set up and customer license inquiries.
- E. Content. DTS will be solely responsible for loading the content supplied by Licensee into DTS secure server and provide complete access to Licensee and its representatives.
- F. Security of Data. DTS at all times will have complete security of Licensee documents on dedicated servers that only authorized DTS personnel will have access to; all login by DTS authorized will be stored and saved as to time of log-in and log-out.
 - (i) Licensee may request DTS to only store Licensee documents for the period of time that allows Licensee and its authorized personnel to create, edit and update their documents.
- G. Management of Database. DTS shall allow Licensee to review, edit, create, update and otherwise manage all content of Licensee available through the Secure Login of DTS.
- H. Customer License. DTS shall respond promptly and professionally to questions, comments, complaints and other reasonable requests regarding any aspect of DTS application by Licensee. DTS business hours are Monday-Friday 8AM PST to 5PM PST except for national/state holidays.



The Parties hereto have executed this Agreement as of the Effective Date.

Document Tracking Services, LLC

By: Aaron Tarazon, Assistant Director
Document Tracking Services
6365 Nancy Ridge Drive
San Diego, CA 92121
858-784-0967 - Phone
858-587-4640 - Corporate Fax

Date: September 27, 2013

Licensee

By: Cheryl Bentley
Date: 10/15/13

Colusa Unified School District



GOVERNMENT FINANCIAL STRATEGIES FINANCIAL ADVISORY SERVICES AGREEMENT

THIS AGREEMENT ("Agreement") is made this October 14, 2013, between Government Financial Strategies inc., a financial advisory firm ("Government Financial Strategies") and the Colusa Unified School District ("Client") who agree as follows:

1. Scope of Work. Government Financial Strategies shall perform the services described in the scope(s) of work attached hereto as Exhibit A (the "Work"). Modifications, deletions and additions to the Work described in Exhibit A may be made, from time to time, upon the subsequent written agreement by both parties.

2. Payment.

a. In consideration for the Work to be provided by Government Financial Strategies under this Agreement, Client agrees to pay fees and expenses as set forth in Exhibit A.

b. For Work performed on a time and materials basis, Government Financial Strategies shall submit invoices to the Client on a monthly basis. For Work performed for a fixed fee, Government Financial Strategies shall submit invoices to the Client upon the completion of the Work or as otherwise identified in Exhibit A.

3. Term.

a. This Agreement shall terminate upon the later of the completion of the Work or two years from the date of this Agreement, unless earlier terminated as provided in subsection (b).

b. This Agreement may be terminated by either party upon thirty (30) days advance written notice to the other party.

c. Upon termination of this Agreement by either party, Client shall compensate Government Financial Strategies for all Work performed prior to termination. If the compensation identified in Exhibit A was on a time and materials basis, such compensation shall be based on time and materials incurred prior to termination. If the compensation identified in Exhibit A was on a fixed fee basis, such compensation shall be the greater of: 1) the percentage of services completed through the termination date multiplied by the fixed fee, or 2) the amount based on a time and materials basis, not to exceed the fixed fee. "Payment," "Ownership of Documents," "Indemnification," "Severability," "Governing Law and Venue," and "Entire Agreement" shall survive the termination of this Agreement.

4. Professional Ability and Loyalty. Government Financial Strategies represents that it possesses the skill to competently perform the Work, that it shall perform that Work in a manner equal to or exceeding generally accepted professional practices and standards for firms performing similar work, and that it will act in a manner it believes to be in the best interest of the Client rather than any third party.

5. Ownership of Documents. Every report, study, memo, letter, spreadsheet, worksheet, plan, graph, diagram, map, photograph, computer model, computer disk, computer software and other document or item prepared by Government Financial Strategies under this Agreement and provided to and paid for by the Client (the "Work Product") shall be the property of Client, and Client shall have the right to use, reuse, reproduce, publish, display, broadcast and distribute the

Work Product and to prepare derivative and additional documents or works based on the Work Product without further compensation to Government Financial Strategies. Government Financial Strategies may retain a copy of any Work Product and use, reproduce, publish, display, broadcast and distribute any Work Product and prepare derivative and additional documents or works based on any Work Product; provided, however, that Government Financial Strategies shall not provide any Work Product not previously made available to the public to any third party without Client's prior approval, unless compelled to do so by legal process. If Client reuses or modifies any Work Product for a use or purpose other than that intended by the Work under this Agreement, then Client shall hold Government Financial Strategies harmless against all claims, damages, losses and expenses arising from such reuse or modification.

6. Indemnification. Both parties shall indemnify, defend, protect, and hold harmless the other party, its officers, employees, volunteers and agents from and against any and all liability, losses, claims, damages, expenses, demands, and costs (including, but not limited to, attorney's fees) directly arising from any negligent act or omission, willful misconduct or violation of law of the other party.

7. Insurance.

a. Government Financial Strategies, at its sole cost and expense, shall procure and maintain for the duration of this Agreement workers compensation insurance in the amount required by statute, comprehensive general liability insurance with coverage of at least one million dollars (\$1,000,000) per occurrence and aggregate, automobile liability insurance with coverage of at least one million dollars (\$1,000,000) per accident, and professional errors and omissions insurance with coverage of at least one million dollars (\$1,000,000) per occurrence and aggregate.

b. Upon request, Government Financial Strategies shall provide to Client the evidence of such insurance.

8. Independent Contractor. Government Financial Strategies shall be an independent contractor in performing the Work and shall not act as an agent or employee of Client. The employees of Government Financial Strategies and its subcontractors are not employees of Client within the meaning or application of any federal or state unemployment insurance laws, social security law or any worker's compensation, industrial accident law or other industrial or labor law.

9. Non-Discrimination. Government Financial Strategies will not discriminate in any way against any person on the basis of race, color, religious creed, national origin, ancestry, sex, sexual orientation, age, physical handicap, medical condition or marital status in connection with, or related to, the performance of this Agreement.

10. Successors and Assigns. This Agreement shall bind and inure to the benefit of the successors and assigns of the parties; however, Government Financial Strategies shall not assign its rights and obligations under this Agreement without the prior written consent of Client, which consent shall not be unreasonably withheld.

11. No Waiver of Rights. Any waiver at any time by either party of its rights as to a breach or default of this Agreement shall not be deemed to be a waiver as to any other breach or default.

12. Severability. If any provision of this Agreement is held to be illegal, invalid or unenforceable, the legality, validity, and enforceability of the remaining provisions of this Agreement shall not in any way be affected or impaired.

13. Governing Law and Venue. This Agreement will be governed by and construed in accordance with the laws of the State of California. The county and federal district court where the Client's main office is located shall be venue for any state and federal court litigation concerning the enforcement or construction of this Agreement.

14. Notice. All notices that are required or permitted to be given under this Agreement shall be in writing and sent by either personal delivery, nationally recognized overnight courier service or prepaid, first class United States postal mail. Notices shall be sent to the addresses listed below, or to such other address as either party may specify in writing:

Government Financial Strategies:

Government Financial Strategies
Attn: Lori Raineri, President
1228 N Street, Suite 13
Sacramento, CA 95814-5609

Client:

Colusa Unified School District
Attn: Dwayne Newman, Superintendent
745 Tenth Street
Colusa, CA 95932

15. Entire Agreement. This Agreement represents the sole, final, complete, exclusive and integrated expression and statement of the terms between the parties concerning the Work, and supersedes all prior oral and/or written negotiations, representations or contracts. This Agreement may be amended only by written agreement by both parties.

IN WITNESS HEREOF, the parties have caused this Agreement to be signed by their duly authorized representatives.

Government Financial Strategies inc.

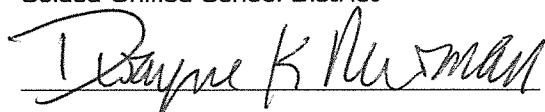
By:



Lori Raineri
President

Colusa Unified School District

By:



Dwayne Newman
Superintendent

EXHIBIT A

Government Financial Strategies will provide general financial planning and advisory services to Colusa Unified School District which include but are not limited to the following: a review of facilities needs and costs, a review of short term and long term cash flow schedules, identification and classification of existing and potential revenue sources, assistance with the production of a comprehensive financial plan, financial advisory services in connection with any debt issues, participation in real estate negotiations, general background information on real estate acquisition and lease agreements, allocation of revenues to expenditures, development of financial strategies, reviews of documents, and presentations to the governing board.

In consideration of the services provided, Colusa Unified School District will pay Government Financial Strategies hourly fees of \$225 for services, plus out-of-pocket expenses (such as mileage, meals, etc.). For travel time, Colusa Unified School District will pay Government Financial Strategies hourly fees of \$112.50.



October 4, 2013

Sheryl Bailey
Business Manager
Colusa Unified School District
745 Tenth Street
Colusa, CA 95932

Dear Sheryl Bailey,

Thank you for your continued participation in the SPURR natural gas program. Enclosed please find a copy of your executed Renewal Agreement.

We look forward to serving your district and its energy needs. If you have any questions or need further assistance, please do not hesitate to call our office at (925) 743-1292.

Best Regards,

Chrissy Smith
Member Services

Enclosures



RENEWAL AGREEMENT FOR NATURAL GAS SERVICES

-- COVER PAGE --

Parties:	Colusa Unified School District	School Project for Utility Rate Reduction ("SPURR")
Formal Contact for Notice:	Name: Sheryl Bailey Title: Business Manager	Michael Rochman Managing Director
Formal Contact Mailing Address:	745 Tenth Street Colusa, CA 95932	1850 Gateway Blvd Suite 235 Concord, CA 94520
Formal Contact Phone, Fax, and E-mail:	Phone: (530) 458-7791 Ext: 119 Fax: (530) 458-4030 E-mail: sbailey@colusa.k12.ca.us	Phone: 925-743-1292 Fax: 925-743-1014 E-mail: RochmanM@spurr.org
Operational Contact Information:	Name: Jim Lagrone Title: Director of MOT Phone: (530) 458-7791 Ext: 14550 Fax: (530) 458-4030 Email:	Customer Service Phone: (888) 400-2455
Billing Contact Information:	<u>For Billing to Participant:</u> Billing Contact: Sheryl Bailey Phone: (530) 458-7791 Ext: 119 Fax: (530) 458-4030 Email: sbailey@colusa.k12.ca.us	For payment to SPURR PO Box 45526 San Francisco, CA 94145-0526 Phone: (888) 400-2455

Effective Date: July 1, 2014

Termination Date: June 30, 2019

SPURR, a California joint powers authority, will exercise natural gas procurement authority and will provide professional services for Participant under the attached General Terms and Conditions (August 1, 2013 revision), which are incorporated by this reference.

In witness whereof, the parties enter into this Agreement as of the Effective Date.

Participant: **Colusa Unified School District**

By: Dwayne K Newman
Print Name: Dwayne K Newman
Title: Superintendent
Signature Date: 9/25/13

SPURR: School Project for Utility Rate Reduction, a California joint powers authority

By: Michael Rochman
Michael Rochman
Managing Director
Signature Date: 10/3/13

Please sign and return two originals of this document to SPURR. SPURR will countersign and return one original to participant for its files.

RENEWAL AGREEMENT FOR NATURAL GAS SERVICES

-- GENERAL TERMS AND CONDITIONS --

BACKGROUND

A. SPURR is a California joint powers authority, whose members are California public K-12 school districts, community college districts, and county offices of education.

B. SPURR operates an aggregated natural gas acquisition program (the "Gas Program") for its members, other public agencies, and non-profit educational institutions in California.

C. Participant wishes to participate in the Gas Program. Natural gas will be delivered to Participant's facilities by the local natural gas distribution utility ("Utility").

D. These General Terms and Conditions are part of the Agreement for Natural Gas between SPURR and Participant (this "Agreement").

E. The following information is provided in the cover sheet attached to this Agreement (the "Cover Sheet"):

i. Participant's identity and addresses for notice, operations and billing.

ii. The Effective Date and Termination Date of this Agreement, subject to earlier termination pursuant to section 15 of this Agreement.

F. The account list attached to this Agreement (the "Account List") identifies Participant's natural gas accounts (the "Accounts") in the Gas Program, including the Utility's identification number, street address, city, and postal code for each Account.

AGREEMENT

For good and valuable consideration, the parties to this Agreement agree as follows:

1. Full Requirements Supply. Participant will purchase its full natural gas requirements for all of the Accounts exclusively through the Gas Program during the term of this Agreement. Accounts may be added to this Agreement at any time by agreement of the parties. Accounts may be deleted from this Agreement only if Participant ceases to operate the facility served by that Account.

2. Deliveries. SPURR will deliver natural gas supplied under this Agreement (the "Natural Gas") to one or more pipeline interconnections where Utility receives natural gas for service to Utility's natural gas market (the "Delivery Points"). The Natural Gas will be measured in accordance with procedures established by Utility at the Delivery Points. SPURR warrants good title to the Natural Gas upon delivery to the Delivery Points. Title and risk of loss for the Natural Gas will transfer from SPURR to Utility on behalf of Participant at the Delivery Points. Participant is responsible for Utility transportation services from the Delivery Points to Participant's facilities. Participant is responsible for all taxes, fees, levies, penalties, licenses or charges imposed by any government authority ("Taxes") on or with respect to the Natural Gas at the Delivery Points and after the Delivery Points.

3. Authorization. Participant hereby authorizes SPURR (a) to act on behalf of Participant to obtain natural gas under applicable Utility tariffs to (b) complete and deliver on behalf of Participant all documents or instruments reasonably necessary to carry out the purposes of this Agreement and (c) to obtain historical information related to the Accounts from the Utility or from any third party acting on behalf of Utility or Participant.

4. Gas Supply Services. SPURR will provide the following services (the "Services") under the Gas Program with respect to the Accounts:

a. Provide Natural Gas supply service, either "core" or "noncore" as applicable, in accordance with Utility's tariffs, regulations of the California Public Utilities Commission (the "CPUC"), and other applicable law or regulation.

b. Develop and implement, directly or indirectly, all functions necessary for Natural Gas supply service, including negotiation of prices with wholesale suppliers, transportation to the Delivery Points, scheduling and balancing to the Delivery Points, acquisition and usage of storage, and all related operational transactions.

c. Procure supplies in accordance with applicable law and regulation.

d. Execute and deliver necessary documentation to Utility on behalf of Participant, based upon information to be provided by Participant.

e. Deliver Natural Gas which meets or exceeds the quality, temperature and pressure requirements of Utility at the Delivery Points.

5. Additional Services. Under the Gas Program, SPURR will provide the following additional services (the "Additional Services"), to the extent directed by the SPURR Board of Directors:

a. Provide information to Participants regarding operations and costs under the Gas Program, including periodic updates delivered in electronic form or on paper.

b. Provide information to Participants regarding natural gas market issues and related Utility services and tariffs.

c. Develop and present to Participant for consideration programs designed to reduce or control costs for natural gas or other utilities services, or to provide additional value related to those services.

d. Represent the interests of SPURR constituents as consumers of natural gas and other utility services before the CPUC, the California Legislature, and other governmental or regulatory authorities, or in other legal proceedings.

6. Account Identification. Participant is responsible for identifying the Accounts covered under this Agreement. If SPURR provides a draft Account List, Participant will review and correct the draft as necessary. Participant will notify SPURR of any changes in the Account List within thirty (30) days of such changes.

RENEWAL AGREEMENT FOR NATURAL GAS SERVICES

-- GENERAL TERMS AND CONDITIONS --

7. Provisions Specific to Noncore Accounts. For any noncore Account, Participant will do each of the following:

a. Notify SPURR of any change in Participant's operations which may increase or decrease the consumption of natural gas by ten percent (10%) or more as compared to historical levels or to Participant's projected levels provided to SPURR. Participant will provide notice as soon as it is aware of the change(s), in advance where possible, and in each case not two (2) days after the change for any noncore Accounts. Examples of operational changes include addition or deletion of significant facilities or equipment served through an Account, major changes in hours of operation of a facility, scheduled or unscheduled shutdowns of facilities or equipment and renovation of facilities or equipment. Participant shall be responsible for any costs incurred by SPURR as a result of any failure to advise SPURR of operational changes.

b. Provide SPURR with good faith estimates of monthly consumption for the 12 months following the Effective Date.

8. Administrative Fees. As consideration for the Services and the Additional Services, Participant will pay fees to SPURR (the "Administrative Fees"). The amount of the Administrative Fees will be established by the SPURR Board on an annual basis, in accordance with the SPURR JPA Agreement. The Administrative Fees will be based on volumes consumed by Participant. The Administrative Fees will be subject to annual audit, as part of the annual financial audit of SPURR. A copy of the completed annual SPURR financial audit will be delivered to Participant at any time upon request.

9. Invoicing and Payment. Participant shall pay SPURR for Natural Gas in accordance with monthly invoices rendered by SPURR in commercially reasonable detail. SPURR shall provide Participant with summary invoices for all of its core Accounts or, if requested by Participant, with "cost center" invoices for sets of core Accounts.

10. Price. The default price of Natural Gas to Participant under this Agreement will include Participant's pro rata share of all costs, expenses, and charges arising from acquisition, possession, and delivery of the Natural Gas under the Gas Program, the Administrative Fees, applicable Taxes, and any necessary, documented adjustments. SPURR will provide advance notice of prices to the extent customary under the Gas Program. Specific pricing arrangements other than default pricing may be negotiated by the parties and documented as attachments to this Agreement.

11. Late Payment. Invoices shall be due upon presentment and will be past due twenty (20) days after the invoice date. Late payment charges may be

imposed by SPURR at a rate equal to one and one-half percent (1.5%) per month on all outstanding balances. SPURR may also bill Participant for reasonable charges associated with costs of collection on past due accounts as well as reasonable charges associated with suspension and resumption of service under this Agreement. Payments not received within sixty (60) days from the invoice date are subject to journal voucher transfer by Participant's county office of education or county superintendent of schools.

12. Collection of Utility's Transportation Charges. As a convenience to Participant, SPURR will accept from Utility invoices for Utility's transportation charges (including any applicable Taxes) for Participant's core Accounts. SPURR will pay Utility as invoiced and will include such charges in SPURR's invoices to Participant. Utility transportation charges will be passed through to Utility upon collection by SPURR. SPURR reserves the right to cease collecting Utility's transportation charges, upon sixty (60) days notice to Participant. SPURR will not collect Utility transportation charges for noncore Accounts except pursuant to express agreement between the parties.

13. Escrow Account. SPURR has established an escrow account for Gas Program receipts and payments. The instructions for this escrow account have been approved by the Board of Directors of SPURR, and include a list of the authorized recipients of payments from the account. Only SPURR management may authorize release of funds from the escrow account.

14. Indemnification. Each party will indemnify and hold harmless the other party, together with their respective board members, officers, directors, employees, agents, and representatives, from and against all claims, damages, losses and expenses (including reasonable attorney's fees), but exclusive of consequential damages, arising out of or resulting from (a) any action or inaction related to the Natural Gas during the period when title to the Natural Gas is vested in the indemnifying party or (b) any breach of a covenant, representation or warranty under this Agreement by the indemnifying party. As a condition of its indemnification obligations, the indemnifying party must receive prompt notice of the indemnified claim and must have the right to control the investigation, defense, and settlement of such claim.

15. Term and Termination.

a. Service Start Date. Service under this Agreement will commence for each Account on the earliest practicable date on or after the Effective Date on which Utility recognizes SPURR or its nominee as providing gas to an Account.

b. Scheduled Termination. Subject to earlier termination as provided below, this Agreement will terminate on the Termination Date.

c. Early Termination by Participant. Participant may terminate this Agreement, for any or all Accounts, effective on June 30 of any year by giving

RENEWAL AGREEMENT FOR NATURAL GAS SERVICES

-- GENERAL TERMS AND CONDITIONS --

SPURR notice of such termination on or before March 1 of that year.

c. **Early Termination By SPURR.** SPURR may terminate this Agreement (i) upon thirty (30) days notice to Participant if Participant has failed to comply with any material obligations under this Agreement, including the failure to pay amounts owed to SPURR, (ii) effective on June 30 of any year by giving Participant notice of termination on or before March 1 of that year, or (iii) upon enactment or implementation by the CPUC or other governmental or regulatory authority, or by Utility, of a law, regulation, rule, or practice which conflicts with sound business practices, imposes significant unanticipated risk on either party to this Agreement, or substantially prevents either party from performing its obligations under this Agreement (other than the obligation of Participant to make payments, if any, due to SPURR), upon sixty (60) days notice to Participant, which notice shall specifically identify the regulation, rule or practice,

d. **Surviving Obligations. Notwithstanding any other provision of this Agreement,** (i) termination of this Agreement will not terminate the obligations of either party arising before the effective date of termination, including any pricing arrangements specifically entered into by the parties, (ii) Participant will pay SPURR for Natural Gas or services, if any, delivered by SPURR and received by Participant at any time, even if after the date of termination, and (iii) if Participant terminates this Agreement before the Termination Date and does not provide Notice of such early termination as prescribed above, Participant shall pay SPURR the commercially reasonable costs and expenses, including administrative overhead, attributable to liquidating forward Natural Gas supply purchases or other arrangements entered by SPURR in reliance on Participant's presence in the Gas Program.

16. **Force Majeure.** Except for Participant's obligation to make payments to SPURR when due, if either party is delayed, interrupted or prevented from performing any of its obligations under this Agreement, and such delay, interruption or prevention is due to acts of God, governmental act or failure to act, labor dispute, war, riot, civil disturbance, fire, earthquake, landslide, lightening, storm, flood, explosion, unavailability of materials, or any other cause outside the reasonable control of the party claiming suspension, and which, by the exercise of due diligence, that party is unable to prevent or overcome, then the time for performance of the affected obligations will be suspended during the continuance of the effects of the cause. The party whose performance is prevented by Force Majeure must provide Notice to the other party. Initial Notice may be given orally; however, written Notice with reasonably full particulars of the event or occurrence is required as soon as reasonably possible.

17. **Representations.** Each party represents and warrants to the other that it has the power and is authorized to enter into this Agreement. Participant represents and warrants to SPURR that, as the

Effective Date, the Accounts are not covered by any other natural gas aggregation or supply agreement.

18. **Further Assurances.** The parties will perform such further actions, including execution and delivery of other documents or instruments, as may be necessary or desirable to carry out the purposes of this Agreement.

19. **Complete Agreement.** This Agreement contains the complete agreement of the parties with respect to its subject matter and supersedes any other agreements between the parties as to that subject matter. This Agreement may be amended only by a writing signed by the parties.

20. **Severability.** If any term of this Agreement is held by a court of competent jurisdiction to be unenforceable, the remainder of this Agreement will not be affected and will be enforceable to the fullest extent permitted by law.

21. **Successors and Assigns.** This Agreement is binding on the successors and assigns of the parties.

22. **Notices.** All, invoices, payments and other communications made pursuant to this Agreement ("Notices") shall be in writing and delivered to the addresses specified in writing by the respective parties from time to time. All Notices may be sent by facsimile or mutually acceptable electronic means, a nationally recognized overnight courier service, first class mail or hand delivered Notice shall be given when received on a business day by the addressee. In the absence of proof of the actual receipt date, the following presumptions will apply. Notices sent by facsimile shall be deemed to have been received upon the sending party's receipt of its facsimile machine's confirmation of successful transmission. If the day on which such facsimile is received is not a business day or is after five p.m. on a business day, then such facsimile shall be deemed to have been received on the next following business day. Notice by overnight mail or courier shall be deemed to have been received on the next business day after it was sent or such earlier time as is confirmed by the receiving party. Notice via first class US Mail, properly addressed with postage prepaid, shall be deemed received five business days after mailing.

23. **PG&E Notice.** PG&E has requested that we include the following information into our document if applicable: "I (Participant) authorize the Core Transport Agent (SPURR) to act on the Participant's behalf, to obtain natural gas under PG&E's tariffs for Core Aggregation Service. The Participant will continue to be responsible for payment of PG&E's transportation charges, even if the Participant authorizes PG&E to send transportation charges to SPURR. The Participant also understands that the CPUC does not regulate SPURR under Core Aggregation Service. SPURR is not an agent of PG&E, and PG&E shall not be liable for any of the Core Transport Agent's acts, omissions or representations.

PLEASE REVIEW THE ATTACHED ACCOUNT LIST.

**TO ADD ACCOUNTS, PLEASE FAX COPIES
OF LATEST UTILITY BILLS TO SPURR AT
925-743-1014 OR EMAIL INFO TO
BILLING@SPURR.ORG.**

RENEWAL AGREEMENT FOR NATURAL GAS SERVICES

-- ACCOUNT LIST --

Colusa Unified School District

Customer Account Number: 23927

Facility Account Number	Facility Name	City	ZIP
0336068005	901 Colus Ave	COLUSA	95932
2745715005	813 Webster St	COLUSA	95932
2829048005	745 10th St	COLUSA	95932
5325573005	901 Colus Ave	COLUSA	95932
6579071005	549 Fremont St	COLUSA	95932
6912404005	725 6th St	COLUSA	95932
8641802005	449 Fremont St	COLUSA	95932

To add accounts, please fax copies of latest utility bills to SPURR at 925-743-1014.



Facility Problem Solvers

6815 Fair Oaks Blvd, Suite 3
Carmichael, CA 95608
Ph. 916.733.0402

www.SchoolWorksGIS.com

COLUSA UNIFIED SCHOOL DISTRICT

745 Tenth Street
Colusa, CA 95932

2014 LEVEL 1 DEVELOPER FEE STUDY CONTRACT

SchoolWorks, Inc. will contract to perform the tasks enumerated below for the prices indicated. School districts are authorized to enter into this agreement by Government Code 53060. These services are an allowed use of developer fee funds.

I. CONSULTING SERVICES

A. Services to be performed:

1. Developer Fee Study - Level 1:

Consultant shall prepare a Level 1 Developer Fee Study to justify the statutory fee rates for both residential and for commercial/industrial development. School Districts are authorized to collect these fees per Education Code Section 17620. The Study will include a sample Board Resolution to be adopted along with a sample Public Notice that needs to be published/posted at least fourteen (14) days prior to school Board approval.

The Level 1 Fees are adjusted every two years to account for the changes in the construction cost index.

The next adjustment will be on January 22, 2014.

In the event the adjustment in January 2014 is less than a five (5) percent increase, the district may opt out of this contract and will not incur any charges.

B. Terms:

Level 1 Developer Fee Study\$3,000

If necessary, consulting time for meetings with the District or Board presentations will be billed at \$140 per hour.



2014 LEVEL 1 DEVELOPER FEE STUDY CONTRACT

C. Payment schedule:

The fees outlined in "B" above will be billed upon completion of the Study. The full amount is due within thirty days of the date of the invoice.

D. Information Needed:

- 2013-14 CBEDS
- Listing of developer fees collected over the past two (2) years. This should include the amount paid and the square footage for each permit.

Deanne K. Nussman
Authorized Signature

Superintendent
Title

8/13/13
Dated

Ken Reynolds
Ken Reynolds, President
SchoolWorks, Inc.

TRI-COUNTY REGIONAL OCCUPATIONAL PROGRAM
2013 - 2014 SCHOOL YEAR

THIS AGREEMENT, is made and entered into this first day of July, 2013. The parties to the contract are the Tri-County Regional Occupational Program established by and operated by the Sutter County Superintendent of Schools serving as the Local Education Agency (LEA) for all ROP funding received by the State of California pursuant to California Education Code 52301, hereinafter to be referred to as "Tri-County ROP" and *COLUSA UNIFIED SCHOOL DISTRICT*, 745 Tenth Street, Colusa, hereinafter to be referred to as "the District". Both Tri-County ROP and the District agree to all of the following contract provisions:

A. ADMINISTRATION & COORDINATION:

The District agrees to render services to Tri-County ROP programs, under their jurisdiction, including the following:

1. Direct and coordinate the operation of all Tri-County ROP programs under the terms and conditions of the Tri-County ROP Board Policy and Regulations, and in compliance with the California State Plan for Vocational Education, Title V, California Administrative Code, and the Education Code.
2. The District shall cooperate with Tri-County ROP by providing administrative services, including: admission, counseling, registration, attendance, and achievement records, in the same manner as those maintained for any student in the District. The District also agrees to perform those functions required to effectively administer ROP programs, including supervision of ROP teachers and staff, instructional programs, budget management, recruitment of district students into ROP programs, and any other function as required by Tri-County ROP Board Policies and Procedures.

3. Work with the Tri-County ROP Director and staff, if needed, in implementing curriculum changes or Career Technical Education (CTE) course offerings that are mandated by Federal or State law.
4. Submit all necessary data in a timely manner including: course changes, budget revisions, master schedules, bell schedules, enrollment reports, attendance, mark reporting, and follow-up information.
5. Maintain an inventory of capital outlay items purchased with Tri-County ROP funds at the district office. All changes in ROP inventory will be reported to the ROP administrative office within 30 days, including the disposal of ROP inventory that is broken, obsolete or otherwise unusable. (See Tri-County ROP Policy #3017.1)
6. Organize Employer Advisory Committees for each course whose membership shall include a majority of business/industry representatives relative to the course taught as required by Tri-County ROP Board Policy and Regulations and California Education Code. Employer Advisory Committees meet once each program year. Students, instructional aides, other site teachers and site administrators who attend are not to be considered members of the Employer Advisory Committee.
7. Attend the Tri-County ROP Steering Committee meetings scheduled five times per year and other meetings as required. The Tri-County ROP Steering Committee, at the request of the District, may approve the membership of an alternate voting member, such as a vice-principal or other appropriate candidates, with the approval of the ROP Director. (See Tri-County ROP Policy #3013.2)
8. Maintain the health and safety of employees, students, and others as it relates to Tri-County ROP classrooms and worksites. (See Tri-County ROP Policy #6015.2)
9. Tri-County ROP agrees to reimburse the District, based on the 2007-08 base cap a.d.a., \$68.00 per a.d.a. for reimbursement of expenses incurred in providing administration

services to benefit Tri-County ROP students as outlined in this contract, not to exceed \$3,108. This funding is flexible and may be used for either instruction or administration.

B. INSTRUCTION:

1. The District is a public school district with extensive capabilities and experience in career-technical instruction and training and employs teachers holding valid California teaching credentials for each career-technical program covered by this agreement.
2. The District operates on a basis of sound administrative policies, adheres to ethical practices, and declares financial resources are adequate to insure operation for the duration of this contract.
3. The District provides facilities that meet requirements of state and local safety and health regulations and its equipment and instruction material are adequate and suitable for the courses offered and the number of students in attendance.
4. The District shall provide qualified instructors, instruction, training, and other services for students enrolled in sections funded by Tri-County ROP.
5. The District has signed an agreement with the Sutter County Superintendent of Schools and other participating school districts establishing the respective rights, duties, and obligations with respect to participating in the Tri-County ROP
6. The Tri-County ROP and/or any agency contracting with the Tri-County ROP will not discriminate on the basis of race, color, national origin, religion, sex, age, or handicap in its educational programs, activities or employment practices as required by Title VI of the Civil Rights Act of 1964, Title of the Education Amendments of 1972, the Age Discrimination Act of 1975, Section 504 of the Rehabilitation Act of 1973, and the Vocational Education Act of 1976

7. The District maintains current, accurate records of students' attendance and progress and consents to inspection by authorized representatives of Tri-County ROP
8. Should any course not be approved by the California State Department of Education, the District will be notified in writing by Tri-County ROP and the course will be dropped from the District's master schedule.
9. Tri-County ROP will reimburse the District based on the 13/14 budget submitted for eleven (11) sections of career-technical education program(s), not to exceed \$182,809, except via approved budget revision(s), for the benefit of qualified students of the District under the California State Plan for Vocational Education and Federal Vocational Education Act, as amended through this agreement with the District, in order to prepare such students for immediate employment and/or advanced training.

C. BUDGET AND REIMBURSEMENT:

1. Following ROP policies and procedures and subject to funding received by the State of California, develop and submit budgets for each program to be funded. Budget forms provided by Tri-County ROP must be used and submitted by deadlines given. Budgets must be approved prior to the beginning of the new school year.
2. Budget Controls:
 - a. Approval of the Tri-County R.O.P. Director must be obtained for any capital outlay or equipment replacement purchases, which have not been approved in the program budget.
 - b. Budget transfers between programs must be approved by the Tri-County ROP Director. Expenditure of funds in anticipation of approval is not permitted.
 - c. Tri-County ROP budget revisions shall be submitted to the Tri-County ROP Director within 30 days of when District salary schedules and/or fringe benefits are altered.
 - d. Budget revisions are only allowable for substitute costs, settlement agreements or approved capital outlay or equipment replacement purchases.

➤ RESERVE FOR SALARIES WILL ONLY PAY FOR DISTRICT
SUBSTITUTE COSTS WHEN:


- i. Substitute is necessary because of illness or personal necessity.
(District's policy on illness and personal necessity will not be exceeded
for Tri-County ROP charges.)
 - ii. Cost of substitute prorated to that same percentage as the teacher's
assignment in Tri-County ROP.
 - iii. Substitute for course related in-service training, course specific field
trips, and Tri-County ROP sponsored conferences will be allowed if
approved in advance by the Tri-County ROP Director.
3. The District agrees to maintain internal control records for each of the Tri-County ROP
courses operated. Such records shall be kept according to standard guidelines followed on
all federal and/or state funded programs.
 4. Sutter County Superintendent of Schools agrees to reimburse the District for actual Tri-
County ROP expenditures, not to exceed the total of the Tri-County ROP contract
including budget revisions.
 5. Districts shall submit a mid-year invoice for reimbursement of actual expenditures from
July 1, 2013 – December 31, 2013 which is due January 17, 2014. Districts may submit a
2nd invoice for reimbursement of actual expenditures from January 1, 2014 – March 31,
2014 which is due April 18, 2014. The 2nd invoice is optional, however if you opt out of
the 2nd reimbursement schedule, a financial report showing all actual expenditures from
July 1, 2013 – March 31, 2014 will be due April 18, 2014 to ensure Tri-County ROP will
meet Maintenance of Effort (MOE) requirements. Districts shall submit a 3rd invoice for
reimbursement with the balance due payable upon receipt of a final accounting statement
showing all actual expenditures within sixty days of the close of the 2013-2014 school
year. This accounting statement shall accompany the final invoice from the District.

6. Accounting statements, forms and related records shall be subject to audit by the Sutter County Superintendent of Schools. In the event the funding Tri-County Regional Occupational Program receives from the State of California is reduced, deferred, or otherwise delayed, a deficit factor to all final reimbursements may be applied. The deficit factor applied will be determined by the Tri-County Regional Occupational Steering Committee and the Sutter County Superintendent of Schools.
7. Audit findings caused by the District's failure to comply with the Tri-County ROP policies and procedures and/or California education codes are the sole responsibility of the District. Any disallowed costs, i.e. loss of generated ADA or other monetary loss, will be borne by the District. Any funds budgeted by the District for a new course that does not receive approval by the Sutter County Superintendent of Schools and the California Department of Education will not be reimbursed to the District.
8. No contract may be made in the name of Tri-County ROP without the consent of the Tri-County ROP Director and the Sutter County Superintendent of Schools.

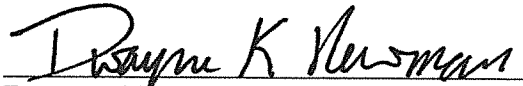
This agreement shall become effective on July 1, 2013, and continue for a period of one year. It may be modified or amended at any time by mutual consent. This agreement supersedes all prior agreements between parties with regard to student contracted career-technical education and training. This contract is subject to review and renewal annually. The essence of the contract is good faith and cooperation between the contracting parties.

IN WITNESS WHEREOF, said parties to this agreement have executed these presents and hereunto set their hands on the day and year herein first agreed.

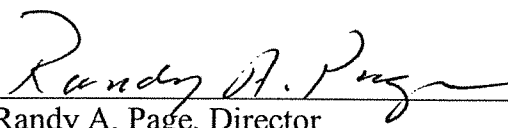
APPROVAL BY THE CONTRACTING AGENCIES:


Bill Cornelius, Superintendent
Sutter County Superintendent of Schools


Date 10-28-13


Dwayne Newman, Superintendent
Colusa Unified School District

Date 10/22/13


Randy A. Page, Director
Tri-County ROP

Date 10/28/13


Darren Brown, Principal
Colusa High School

Date 10 / 23 / 13

**2013-2014
ROP Budget
Colusa High School**

Sections/Periods Sequence #'s Teacher Name Annual Salary % ROP	Advanced Farm Power Mechanics		Sports Medicine		Agricultural Science II		Beginning Farm Power Mechanics		Floral Design		Graphic Communications		Integrated Agricultural Biology		Introduction to Aerospace		Colusa High School
	2/1	1/1	1/1	3/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	11 Sections	
	1304, 1305 Crabtree \$69,315 33.00%	1315 Therault \$51,129 17.00%	1314 Thomas \$69,315 17.00%	1312, 1317, 1319 Crabtree \$69,315 50.00%	1313 Thomas \$69,315 17.00%	1309 Kirkman \$73,671 17.00%	1308 Thomas \$69,315 16.00%	1302 West \$83,802 17.00%	TOTAL								
1000	Certificated Salaries	\$22,874	\$8,692	\$11,784	\$34,658	\$11,784	\$12,524	\$11,090	\$14,246	\$127,651							
2000	Classified Salaries																
3000	Benefits	6,278	2,809	3,234	9,511	3,234	3,323	3,044	3,513	34,946							
4000	Instructional Materials & Supplies	3,675	1,830	1,830	5,557	1,830	1,830	1,830	1,830	20,212							
5000	Services & Operating Costs																
6000	Capital Outlay																
Instruction Budget		\$32,827	\$13,331	\$16,848	\$49,726	\$16,848	\$17,677	\$15,964	\$19,589	\$182,809							

Administration Budget

\$3,108

2013-2014 Total Colusa High School - ROP Budget

\$185,917

Components of Available 2013-2014 ROP reimbursement:

Instruction Budget

\$182,809

Administration Budget

Not to exceed

\$3,108

2013-2014 Total ROP - Colusa High School Budget

\$185,917