

COLUSA UNIFIED SCHOOL DISTRICT
745 Tenth St.
Colusa, CA 95932
CUSD Conference Room

REGULAR MEETING
of the
BOARD OF TRUSTEES
SEPTEMBER 17, 2013, 6:00 PM

COLUSA UNIFIED SCHOOL DISTRICT

745 Tenth Street

Colusa, CA 95932

(530) 458-7791 FAX (530) 458-4030

AGENDA

Board of Trustees Regular Meeting

DISTRICT OFFICE CONFERENCE ROOM

Tuesday, September 17, 2013

6:00 p.m. Open Session with Closed Session to Follow

PUBLIC COPY OF BOARD PACKET IS AVAILABLE FOR INSPECTION
AT THE CUSD DISTRICT OFFICE LOCATED AT 745 TENTH ST., COLUSA

All meetings of the Governing Board are open to the general public, with the exception of the Closed Sessions, which are held to consider those items specifically exempt under the Ralph M. Brown Act. Anyone planning to attend a meeting who has a disability and needs special assistance should call the Superintendent's Office, 458-7791, at least 3 days in advance to make special arrangements.

Spanish translation is available at Regular Session Board Meetings. To arrange for translation services, please call the Superintendent's Office, 458-7791, at least 3 days in advance. [Se ofrece traducción en Español para la junta regular de la mesa directiva. Para solicitar servicios de traducción al español, por favor llame a la Oficina del Superintendente, al 458-7791, con 3 días de anticipación por lo menos.]

6:00 P.M. OPEN SESSION

- A. Call to Order
- B. Pledge of Allegiance
- C. Hearing of Public

The Board encourages public comment concerning any item of importance and will recognize requests to speak before the item is voted upon. To assure your right to address any action item, please notify the Superintendent's Office of your desire to speak by noon of the day prior to the Board Meeting. Those requesting to address the Board in advance will be granted up to five minutes to speak. Others will be limited to a total of three minutes.

- D. Reports:
 - 1. Student's Report
 - 2. President's Report
 - a. Set Site Visitation Dates
 - 3. Board of Trustee Time – this is a time for the Board of Trustees to bring up points of discussion, committee reports and/or items for future agendas.
 - 4. Superintendent's Report
 - a. Improving Achievement – standing item: check on District Improvement Plan Progress
 - b. Budget – standing item: discuss latest mid-year projection; progress on tech purchases
 - c. Management - standing item: Policy on classroom supply lists; Policy on interview committee function.
 - d. Enrollment – standing item.
 - 5. Principals' Report – Recognitions and Celebrations
 - 6. CEA (Colusa Educators Association) Representative's Report
 - 7. CSEA (California School Employees Assn.) Rep's Report
- E. Public Hearing for Resolution #2013-14.02 Sufficiency or Insufficiency of Instructional Materials
- F. Information/Discussion:
 - 1. Cafeteria Report
 - 2. Report from GFS – sole respondent to financial Consulting RFP/RFQ

- G. Action Items:
1. Board action to approve Resolution #2013-14.02 Sufficiency or Insufficiency of Instructional Materials
 2. Board action to approve hiring of GFS as financial consultant for the district.
- H. Motion to Approve Items on the Consent Action Agenda
1. Consider Approval of Consent Agenda: Regular and Customary Business Items:
 - a. Minutes of August 20, 2013 Regular Board Meeting
 - b. Minutes of August 29, 2013 Special Meeting – Board/Supt. Workshop
 - c. September Payroll
 - d. September Warrants: Batch # 7 - 10
 - e. September Financial Statements
 - f. Personnel Assignment Order #2013/2014.02
 - g. Approve 2013-14 Budget Revision
 - h. Approve 2012-13 Unaudited Actuals
 - i. Approve Routine Restricted Maintenance Account Certification
 - j. Approve 2012-13 Annual Credentialing Report
 - k. Approve Resolution #2013-14.01 GANN Limit
 - l. Approve CHS AP English class trip to Ashland, Oregon, October 15-17, 2013
 - m. Approve CHS "4 Seasons"/Friday Night Live Club trip to Richardson's Springs, October 3 & 4, 2013
 - n. Approve CHS FFA students Kendall Cotter and Ashley Ornbaun's trip to Louisville, Kentucky to attend the National FFA Convention, October 30 – November 2, 2013
 - o. Approve Extra Duty Stipends for 2013-2014
- I. Hearing of Public for Matters on Closed Session Agenda
- J. Adjourn to Closed Session to consider and/or take action upon any of the following items:
1. Student Matters:
 - a. Out of School Suspensions
 - b. Inter-district Transfer Agreements
 - c. Consider Approval of AHP Recommendation for Expulsion Case #EH2013-14.01
 - d. Consider Approval of AHP Recommendation for Expulsion Case #EH2013-14.02
 2. Personnel Matters:
 - a. Public Employment – New Hires 2013-2014
 - b. Public Employee Discipline/Dismissal/Release
 3. Negotiations:
 - a. Instructions to District Negotiators (Executive Session of School Board and its designated representatives for the purpose of discussing its position regarding matters within the scope of representation and instructing its designated representatives)
- K. Reconvene and Announce Action taken during closed session
1. Announce action taken regarding Inter-district Transfer Agreements
 2. Possible Action taken regarding AHP Recommendation of Expulsion Case #EH2013-14.01
 3. Possible Action taken regarding AHP Recommendation of Expulsion Case #EH2013-14.02
- L. Adjournment of the Meeting

DISTRICT ENROLLMENT

The following chart represents the current enrollments in the district.

Program	9/7/12 Enrollment	9/6/13 Enrollment	Year-to-Date
Burchfield	458	479	+21
Egling	505	530	+25
CHS	355	345	-10
CAHS	28	30	+2
Home School	78	65	-13
District Totals	1422	1449	+27

COLUSA UNIFIED SCHOOL DISTRICT
745 Tenth Street
Colusa, California 95932

RESOLUTION #2013-14.02
SUFFICIENCY OR INSUFFICIENCY OF INSTRUCTIONAL MATERIALS

WHEREAS, the governing board of Colusa Unified School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on September 17, 2013 at 6 o'clock, which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

WHEREAS, the Board provided at least 10 days notice of the public hearing by posting it in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

WHEREAS, the Board encouraged participation by parents/guardians, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

WHEREAS, information provided at the public hearing detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the Colusa Unified School District, and;

WHEREAS, the definition of "sufficient textbooks or instructional materials" means that each student, including English learners, has a textbook or instructional materials, or both, to use in class and to take home, and;

WHEREAS, between the 2008-09 through the 2014-15 fiscal years, the definition of "sufficient textbooks or instructional materials" also means that all students who are enrolled in the same course within the Colusa Unified School District, have standards-aligned textbooks or instructional materials from the same adoption cycle, and;

WHEREAS, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

Burchfield Primary School Adopted Textbooks
2013-2014

Grades Kdgn - 3: <i>Harcourt Ca. HSP Math</i>	Harcourt	2008
<i>California Treasures</i>	Macmillan/McGraw Hill	2010
<i>Scott Foresman History -</i>	Scott Foresman	2007
<i>Social Studies</i>		
<i>FOSS (Full Option Science System)</i>	Delta Education	2007
ELD:		
Grades Kdgn - 3:		
<i>California Treasures - ELD</i>	Macmillan/McGraw Hill	2010

Egling Middle School Adopted Textbooks 2013-2014

Grades 4-6:	<i>Harcourt Ca. HSP Math</i>	Harcourt	2008
	<i>Science: FOSS (4th-5th)</i>	Delta Education	2007
	<i>California Treasures</i>	Macmillan/McGraw Hill	2010
Grades 4-5:	<i>Social Studies: California Vistas</i>	Macmillan/McGraw Hill	2007
	<i>Harcourt Ca. HSP Math</i>	Harcourt	2008
Grade 6:	<i>Social Studies: History Alive!</i>	Curriculum Institute	2006
	<i>Science: Earth Science</i>	Prentice Hall	2008
	<i>Mathematics: Concepts, Skills and Problem Solving</i>	Glencoe-McGraw Hill	2008
Grade 7:	<i>Science: Life Science</i>	Prentice Hall	2008
	<i>California Edition</i>		
	<i>Mathematics: Mathematics</i>	Glencoe-McGraw Hill	2008
	<i>Concepts and Skills</i>		
	<i>Social Studies: Medieval World and Beyond</i>	Curriculum Institute	2006
	<i>Language Arts: Holt Literature</i>	Holt McDougal	2010
Grade 8:	<i>California Spelling Lessons and Activities</i>	Holt McDougal	2010
	<i>Science: Physical Science</i>	Prentice Hall	2008
	<i>Science California Edition</i>		
	<i>Mathematics: Mathematics</i>	Glencoe-McGraw Hill	2008
	<i>Concepts and Skills</i>		
	<i>Algebra I Concepts and Skills</i>	Glencoe/McGraw Hill	2008
Grades 4-8 ELD:	<i>Social Studies: U.S. Through Industrialization</i>	Curriculum Institute	2006
	<i>Language Arts: Holt Literature</i>	Holt McDougal	2010
	<i>California Spelling Lessons and Activities</i>	Holt McDougal	2010
	<i>Language!</i>	Sopris West	2004

CHS/CAHS Core Textbooks 2013-2014

Mathematics:

<i>Algebra I: Concepts and Skills</i>	McDougal-Littell	2001
<i>Geometry</i>	Prentice Hall	2004
<i>Algebra 2</i>	Prentice Hall	2004
<i>Pre-calculus</i>	Brooks/Cole	2012
<i>Calculus</i>	Houghton Mifflin	2006
<i>Mathematical Models with Applications</i>	W.H. Freeman & Co.	2002

Supplemental

<i>Accelerated Math</i>	Renaissance	2003
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Social Science:

<i>Modern World History</i>	McDougal Littell	2006
<i>The Americans</i>	McDougal Littell	2006
<i>Civics in America</i>	McDougal Littell	2003
<i>The American Pageant (AP)</i>	McDougal Littell	2006
<i>American Government (AP)</i>	McDougal Littell	2006

<i>Economics (AP)</i>	McDougal Littell	2005
<i>Economics: New Ways of Thinking</i>	EMC Publishing	2007

Supplemental:

<i>Gale Databases</i>	Cengage Learning	2012
<i>CQ Researcher</i>	CQ Press	2009

Science:

<i>Agriscience</i>	Interstate Publishers, Inc.	2003
<i>Biology</i>	William C. Brown	1996
<i>Introduction to Biology</i>	Teaching Point	2008
<i>Modern Biology</i>	Holt, Rinehart & Winston	2002
<i>Biology: An Ecological Approach</i>	Kendall/Hunt	2007
<i>Chemistry</i>	Prentice Hall	2008
<i>Conceptual Physics</i>	Addison-Wesley	2007
<i>Sustaining the Earth</i>	Brooks/Cole	2007

Supplemental:

<i>Gale Databases</i>	Cengage Learning	2009
<i>CQ Researcher</i>	CQ Press	2009

Science Laboratory Equipment (Gr. 9-12)

Essential laboratory equipment is provided through site and categorical funding.

English:

<i>Language of Literature 9</i>	McDougal Littell	2000
<i>Language of Literature 10</i>	McDougal Littell	2000
<i>Language of Literature 11</i>	McDougal Littell	1997
<i>British and World Literature</i>	Southwestern Educational Pub.	1997
<i>College Board Course for English 4</i>	The College Board	2001

Supplemental:

<i>Accelerated Reading</i>	Renaissance Learning	2003
<i>Pacesetter English 1& 4</i>	The College Board	2003
<i>Gale Databases</i>	Cengage Learning	2009
<i>CQ Researcher</i>	CQ Press	2009

Grades 9-12 ELD:

<i>At Home in Two Lands</i>	Heinle & Heinle	1991
<i>The American Heritage Spanish Dictionary</i>	Berkley	2000
<i>The New Grammar in Action – Book 1</i>	Heinle & Heinle	1997
<i>The New Grammar in Action – Book 2</i>	Heinle & Heinle	1998

WHEREAS, sufficient textbooks or instructional materials were provided to each student enrolled in foreign language or health classes, and;

Foreign Language (Spanish):

<i>Realidades I</i>	Pearson-Prentice Hall	2008
<i>Realidades II</i>	Pearson-Prentice Hall	2008
<i>Entre Mundos</i>	Pearson-Prentice Hall	2004
<i>Nuestro Mundo</i>	Holt-McDougal	2002

Health:

<i>Study Skills</i>	Grand Lighthouse	2011
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WHEREAS, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

THEREFORE, IT IS RESOLVED that for the 2013-2014 school year, the Colusa Unified School District has provided each student with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

PASSED AND ADOPTED THIS 17th day of September, 2013, at a meeting, by the following vote:

AYES:

NOES:

ABSENT:

Attest:

Dwayne Newman, Secretary
of the Governing Board
Colusa Unified School District

Terry Bressler, President
of the Governing Board
Colusa Unified School District

Food Service Program History

F.I.

Financial History

	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-13
Federal Reimbursements	\$ 294,995	\$ 321,497	\$ 370,808	\$ 399,200	\$ 433,837	\$ 448,159	\$ 475,090	\$ 485,032	\$ 519,107
State Reimbursements	\$ 19,602	\$ 22,216	\$ 32,674	\$ 44,201	\$ 47,242	\$ 38,192	\$ 39,898	\$ 40,381	\$ 43,418
Local Income	\$ 183,824	\$ 167,065	\$ 170,650	\$ 167,659	\$ 157,090	\$ 157,140	\$ 128,795	\$ 127,919	\$ 141,418
TOTAL INCOME	\$498,421	\$ 510,778	\$ 574,132	\$ 611,060	\$ 638,169	\$643,491	\$ 643,783	\$ 653,332	\$ 703,943
Classified Salaries	\$ 173,311	\$ 179,332	\$ 178,857	\$ 192,741	\$ 195,733	\$ 201,170	\$ 212,195	\$ 219,120	\$ 233,296
Employee Benefits	\$ 75,326	\$ 87,599	\$ 75,944	\$ 79,925	\$ 81,123	\$ 75,122	\$ 77,046	\$ 83,202	\$ 87,494
Food and Supplies	\$ 265,714	\$ 256,827	\$ 256,911	\$ 285,460	\$ 274,186	\$ 268,031	\$ 254,395	\$ 338,400	\$ 304,273
Other Expenses	\$ 11,178	\$ 6,066	\$ 7,441	\$ 4,574	\$ 4,303	\$ 12,236	\$ 4,251	\$ 21,537	\$ 25,071
Equipment						\$ 27,159	\$ -	\$ 26,204	\$ 18,753
Direct Support to Gen. Fd.	\$ 32,785	\$ 34,745	\$ 39,063	\$ 37,825	\$ 39,800	\$ 39,800	\$ 39,453	\$ 39,314	\$ 42,382
Indirect Costs start 12-13									\$ 13,850
TOTAL EXPENSES	\$558,314	\$ 564,569	\$ 558,216	\$ 600,525	\$ 595,145	\$623,518	\$ 587,340	\$ 727,777	\$ 725,119
Income minus Expenses	\$ (59,893)	\$ (53,791)	\$ 15,916	\$ 10,535	\$ 43,024	\$ 19,973	\$ 56,443	\$ (74,445)	\$ (21,176)

increased
health benefit
cap/ new
computers &
system update
\$20,000

increased
health benefit
cap / salary
increase

Federal
Equipment
Grant of
\$13940 listed
as Local
Income Above

New HS
Freezer, New
tables in and
out at EMS,
CHS, BPS, new
misc. equipment

New BPS
Freezer, Free
Breakfast for all
at BPS, Salad
Bars, etc all
Sites, Major
Freezer Repairs,
\$15K Grant for
Freezer

Student Meals Served

	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-12	2012-13
Breakfast									
free	35,545	34,733	40,970	44,799	45,392	43,535	48,020	48,169	55,278
reduced	4,048	4,192	4,886	4,156	4,907	5,950	4,469	4,904	9,091
paid	2,201	3,670	3,801	3,196	3,467	3,218	2,867	2,553	8,953
TOTAL BREAKFAST	41,794	42,595	49,657	52,151	53,766	52,703	55,356	55,626	73,322
Lunch									
free	90,129	95,341	100,946	108,054	109,269	106,593	114,842	116,230	107,153
reduced	14,838	16,823	19,454	18,283	18,470	19,739	16,264	14,619	21,274
paid	27,006	30,831	34,217	30,673	29,164	25,736	21,347	18,858	30,777
TOTAL LUNCH	131,973	142,995	154,617	157,010	156,903	152,068	152,453	149,707	159,204
TOTAL MEALS	173,767	185,590	204,274	209,161	210,669	204,771	207,809	205,333	232,526
P-2 ADA*	1,349	1,326	1,297	1,293	1,322	1,292	1,319	1,330	1,349
Meals Served Per ADA	128.81	139.96	157.50	161.76	159.36	158.49	157.55	154.39	172.37

2013-14 Meal Prices

Breakfast 4-12 Grade	\$ 1.25
Lunch K-8	\$ 2.00
Lunch 9-12	\$ 2.50
Adult Breakfast	\$ 2.50
Adult Lunch	\$ 3.50

2012-13 Beginning Balance in Cafeteria Fund

\$ 76,939

2013-14 Beginning Balance in Cafeteria Fund

\$ 55,762

COLUSA UNIFIED SCHOOL DISTRICT

745 Tenth Street

Colusa, CA 95932

UNOFFICIAL MINUTES**Board of Trustees Regular Meeting**

August 20, 2013, 4:00 p.m.

CALL TO ORDER	The meeting was called to order at 4:00 p.m. in the Colusa Unified School District Conference Room by Board President Terry Bressler, and established a quorum was present. Attending were Charles Yerxa, Terry Bressler, Kelli Griffith-Garcia, Lincoln Forry and Don Bransford. Also in attendance were Dwayne Newman, District Superintendent; School Administrators Jody Johnston and Darren Brown; BPS substitute Principal Ed Conrado, and Business Manager Sheryl Bailey; students and staff.
PLEDGE OF ALLEGIANCE	Charles Yerxa led the Pledge of Allegiance.
NEW EMPLOYEE INTRODUCTIONS AND RECEPTION	President Bressler asked Principals to introduce their new staff members. After introductions, President Bressler called for a short recess at 4:10 p.m. so a reception could be held in the hall for new staff members.
HEARING OF PUBLIC	Roberta James stated she thought Home School had a very positive start and welcomed the new adjunct teachers to Home School.
RE-ORDER IN AGENDA ACTION ITEM # 131401	Contractor Matt Simmons asked for an appeal to the decision made by the Board in June to deny his request for a Developer Fee waiver. No motion was made so there is no change in the June action.
STUDENT'S REPORT	Taylor Davies reported on activities at Colusa High School which included: Freshman orientation, Welcome Back rally, Homecoming theme for game on October 4, 2013, new student resource officer, Chad LeBlanc and the first football scrimmage.
PRESIDENT'S REPORT	Mr. Bressler said after speaking to many people he thought the opening of school went very well.
BOARD OF TRUSTEE TIME	Mr. Yerxa questioned why there were no nets on the basketball courts at Egling Middle School. Jody Johnston stated the custodians have the nets and plan on installing them as soon as possible.
SUPERINTENDENT'S REPORT	<ul style="list-style-type: none">• Review of District Improvement Plan – Mr. Newman reported the PLC training with the Principals and staff has started. Administration is starting 'data walk-throughs' in classrooms. Instructional strategies timeline has been met. Two newsletters have been sent out in July and one is waiting to be published in August. The ALTAMI Learning Center meetings need to be scheduled. The Staff/parent/student surveys have been completed. The admin. team has discussed having monthly staff celebrations to recognize those people doing great additions for our district.• STAR Achievement Data for 2013 – The district went up in percentages in advanced/proficient and down in the percentages in below basic and far below basic in every category, which is very good news.

- Progress Adviser Implementation – Mr. Newman handed out an example of a Staff Walk-Thu data sheet that he and the administrators will be using in the near future with all teachers. He explained the concept and said all teachers will be able to log onto the website to see whether or not they are doing all the instruction strategies they should and if not, they will be able to see what they need to work on. Mr. Newman said there will be four walk thru's per teacher per quarter.
- Budget - Update on LCFF – Mr. Newman reported we are in a very solid place financially. He handed out a timeline for financial planning which included early negotiations; financial advisor to begin bond feasibility study in October with it being complete by March; Tech Planning meetings (Plan needs to be complete by January) -- they will be given the task of using the Common Core monies effectively; building budgets will be looked at every month to make sure spending is being done properly; district wide needs to be discussed at all staff meetings or PLC's. A discussion was held regarding technology and our needs.
Another need is adding to the custodian/maintenance staff. Mr. Newman handed out maintenance and custodial staff requirements using CUSD's square footage by school that was produced by Hillyard CCAP, American School and Universities magazine and the Florida Dept. of Education staffing formula. A discussion was held regarding CUSD's maintenance and custodial staff needs.
Mr. Newman stated another staffing need is to extend the hours of our Bilingual Parent Liaison, Lupe Espindola, from 5.75 hrs. to 8 hrs. He asked Lupe to explain to the Board what she does during her work day. Mr. Newman asked the board if they would give direction to him to extend Lupe Espindola's 5.75 hours to 8 hours. They all agreed.
Mr. Newman asked Ed Conrado, (acting principal while Dave Tarr is on extended sick leave), to give his thoughts on hiring another Kindergarten teacher because there are now 144 kindergarteners. Mr. Conrado reported there were 3 classes with 25 students, 2 classes with 24 students and the transitional kindergarten with 24 students. Two options would be to hire a new teacher or hire additional support for the current teachers. A discussion was held with the board giving Mr. Newman permission to advertise for a new teacher.
- Facilities Update: This summer's accomplishments for the MOT staff included painting rooms at EMS, painting the 500 wing at CHS, stripped and waxed a large number of floors throughout the district that have not been done in a long time, room cleaning, polished the trophy cases, completed 118 work orders, and installed the walk-in freezer at EMS. There is also \$50,000 of tree work that needs to be done.
- Enrollment – Mr. Brown thought the figures for CHS were wrong on the enrollment report. The numbers will be checked and reported next month.

NOTE: During this discussion period Board Member Kelli Griffith-Garcia left the meeting at 5:20 p.m. for another engagement.

CEA REPORT

Pam Giuliano reported that there was widespread dissatisfaction regarding the removal of items from the walls of teacher's classrooms.

CSEA REPORT

None

PUBLIC HEARING – 2013-14
COMMON CORE IMPLEMENTATION
GRANT PLAN

President Bressler opened the Public Hearing regarding the 2013-14 Common Core Implementation Grant Plan at 7:22 pm. Sheryl Bailey stated the audit requirements state we have a public hearing at two Board meetings and this is the second one, first one was in June. There being no comments, President Bressler closed the Public Hearing at 7:23 p.m.

INFORMATION/POSSIBLE ACTION:
RFP/Q SINGLE RESPONDENT

The RFP/Q was about us getting financial advisory services in anticipation of CUSD going after a modernization bond. The only respondent was Government Financial Strategies, Lori Raineri, President. Mr. Newman asked the board if they wanted GFS to come to the next board meeting and give a presentation or go back out and re-advertise to possibly get more responses.
The board asked to have Lori Raineri come to the next board meeting to give her presentation.

ACTION ITEM 131402

Motion was made by Don Bransford, seconded by Charles Yerxa to approve the Common Core Implementation Grant Expenditure Plan.

Vote: Ayes – 4
 Noes – 0
 Absent – 1 (Griffith-Garcia)

CONSENT AGENDA
ACTION ITEM #131403

Consider Approval of Consent Agenda: Regular and Customary Business Items:

- a. Minutes of June 25, 2013 Regular Board Meeting
- b. August Payroll
- c. July/August Warrants: Batch #45-46 (2012-13) & 1-6 (2013-14)
- d. August Financial Statements
- e. 2013-2014 Budget Revision
- f. Personnel Assignment Order #2013/2014.01
- g. 2012-13 Developer Fee Report
- h. Receipt of CEA-CUSD Joint Sunshine Proposal
- i. Receipt CSEA-CUSD Joint Sunshine Proposal

Motion was made by Lincoln Forry, seconded by Charles Yerxa to approve the Consent Agenda without exception.

Vote: Ayes – 4
 Noes – 0
 Absent – 1 (Griffith-Garcia)

HEARING OF PUBLIC FOR MATTERS
ON CLOSED SESSION AGENDA

None

ADJOURN TO CLOSED SESSION

The Board adjourned to Closed Session at 7:32 p.m. to consider and/or take action upon any of the following items:

1. Student Matters:
 - a. Inter-District Transfer Requests
2. Personnel Matters:
 - a. Public Employment – New Hires 2013-2014
 - b. Public Employee Discipline/Dismissal/Release
 - c. Public Employee – Resignation

- d. Public Employee – Request for Maternity Leave
- 3. Negotiations:
 - a. Instruction to District Negotiators (Executive Session of School Board and its designated representatives for the purpose of discussing its position regarding matters within the scope of representation and instructing its designated representatives.)

RECONVENE FROM CLOSED SESSION The Board reconvened from Closed Session at 8:25 P.M. Board President Lincoln Forry reported out the Board reviewed the Inter-district Transfer Agreements and the AHP Recommendation for Expulsion Case EH#2011-12.23.

ACTION ITEM # 131404 Motion was made by Terry Bressler, Seconded by Lincoln Forry to approve the Inter-district Transfer Agreement requests.

Vote: Unanimous

ACTION ITEM #131405 Motion was made by Charles Yerxa, Seconded by Don Bransford to approve the Maternity Leave Request for Lisa Bond.

Vote: Unanimous

ADJOURNMENT The meeting adjourned at 9:10 p.m.

Submitted by Mary Lyttle, Executive Administrative Assistant

APPROVED BY:

H.I.B.

COLUSA UNIFIED SCHOOL DISTRICT

745 Tenth Street
Colusa, CA 95932

UNOFFICIAL MINUTES

Special Meeting of the Board of Trustees
District Conference Room
745 Tenth St., Colusa

August 29, 2013, 5 p.m.

CALL TO ORDER

The meeting was called to order at 5:03 p.m. by Board President Terry Bressler and established that a quorum was present. Attending were Board Members Terry Bressler, Charles Yerxa, Don Bransford, Lincoln Forry, Kelli Griffith-Garcia and Superintendent Dwayne Newman.

HEARING OF THE PUBLIC

None

DISCUSSION OF DISTRICT
IMPROVEMENT PLAN

The Board reviewed the budget and gave guidance to the Superintendent on budget allocation based on the district's improvement plan and needs.

ADJOURNMENT

Board President Bressler adjourned the meeting at 8:05 p.m.

Submitted by Dwayne Newman, Superintendent

APPROVED BY:

H.I.D.

COLUSA UNIFIED SCHOOL DISTRICT		WARRANTS TO BE RELEASED AUGUST 23, 2013			BATCH 7	
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION	
131	CHRISTINA BAILEY	\$ 171.78	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
121	CASCADE ATHLETIC SUPPLY	\$ 747.09	01	SPORTS	VOLLEYBALL AND TENNIS SUPPLIES	
136	CENTER FOR MATH/TEACHING	\$ 1,032.00	01	EMS	TEXTBOOKS	
109	REBECCA CHANGUS	\$ 40.13	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED	
96	CCOE	\$ 11,007.00	01	DO	WORKERS COMP PREMIUMS	
98	CCOE	\$ 5,886.88	01	DO	FILTERING SOFTWARE LICENCE FEES	
105	CCOE	\$ 10.78	01	DO	STRS PENALTIES /INTEREST ON LATE PAYMENT	
104	CUSD ASB FUND	\$ 1,783.14	01	SPORTS	REIMBURSE ASB FOOTBALL FOR ATHLETIC BUDGET EXPENSE	
RC10	CUSD EMER FD-CRAF ALUMNI	\$ 50.00	01	CHS	DONATION FROM WEBSTORE TO ALUMNI	
RC10	CUSD EMER FD-RIVERBANK PIZZA	\$ 40.85	01	DO	PIZZA FOR STUDENT VOLUNTEERS TO ASSEMBLE 1ST DAY PKT	
RC10	CUSD EMER FD-JENNIFER FORRY	\$ 69.18	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED	
RC10	CUSD EMER FD-NELLIE RAMIREZ	\$ 97.52	01	EMS	REFUND BOOK FINES	
RC10	CUSD EMER FD-SUTTER COE	\$ 70.00	01	DO	WORKSHOP REGISTRATION FEES	
RC10	CUSD EMER FD-ANGEL ISLAND PARK	\$ 123.00	01	CHS	ESA PARK FEE	
123	ED CONRADO	\$ 233.10	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
108	CONTINENTAL ATHLETIC SUPPLY	\$ 806.25	01	SPORTS	SUPPLIES FOR FOOTBALL	
133	HEATHER HAMILTON	\$ 173.42	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
110	TRISH HAUGH	\$ 627.85	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
137	SANDY HUFF	\$ 77.28	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED	
129	MARIBEL HUGHES	\$ 24.18	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
127	DEANNA JARRETT	\$ 164.51	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED	
113	JEFF SAVAGE PLUMBING	\$ 3,306.97	01	MOT	PLUMBING REPAIRS	
117	JODY JOHNSTON	\$ 122.58	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED	
107	AMANDA JONES	\$ 100.00	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED	
126	LARA KELLEHER	\$ 171.51	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED	
116	BOB KIRKMAN	\$ 540.71	01	CHS	REIMBURSE MILEAGE TO WEEK LONG CLASS	
114	LCMS AWARDS	\$ 118.47	01	EMS	SUPPLIES	
122	COURTNEY LEMENAGER	\$ 120.14	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
125	ASHLEY MARTINEZ	\$ 65.29	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
101	MITCHELL NAIL	\$ 140.15	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED	
134	NCVOA CHICO	\$ 1,611.00	01	SPORTS	OFFICIALS FOR VOLLEYBALL	
103	NSCIF	\$ 689.93	01	SPORTS	ANNUAL DUES/FEES/MEMBERSHIP	
106	KIM OLSON	\$ 506.82	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED	
99	RICHARDS TREE SERVICE	\$ 2,500.00	01	MOT	TREE TRIMMING	
119	SANKEY AUTO	\$ 72.24	01	MOT	VAN PARTS	
118	SHULTHISE LOCK	\$ 70.04	01	DO	COPY KEYS	
120	SONOMA COUNTY OFFICE OF ED	\$ 378.74	01	DO	FIRST DAY MANDATORY PARENT NOTIFICATIONS	
128	RYAN TIETZ	\$ 143.47	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
RC8	US BANK CALCARD VISA	\$ 64,393.85	01	ALL	SEE ATTACHED	
124	MELISSA WILLIAMSON	\$ 190.16	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
	GENERAL FUND TOTAL 01	\$ 98,478.01				
97	LEASA HILL	\$ 25.58	13	CAFET	REIMBURSE FOR SUPPLIES PURCHASED	
111	MCCUMBER'S GLASS	\$ 2,990.13	13	CAFET	MICROPHONES FOR SNACK BAR WINDOWS	
RC9	US BANK CALCARD VISA	\$ 33,594.80	13	CAFET	SEE ATTACHED	
	CAFETERIA FUND 13	\$ 36,610.51				
	CAPITAL FACILITIES FUND 25	\$ -				
115	COCA COLA BOTTLING	\$ 162.22	95	EMS	BEV MACHINES	
132	BOBBY KIRKMAN	\$ 127.91	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED	
RC11	US BANK CALCARD VISA	\$ 440.00	95	CHS	SEE ATTACHED	
	STUDENT BODY FUND 95	\$ 730.15				
	TOTAL ACCOUNTS PAYABLE	\$ 135,818.67				

US BANK CALCARD - VISA

FD01-RC8 FD13-RC9 FD95-RC11

16-Aug	QUILL CORPORATION	\$165.43	\$165.43			DO SUPPLIES
14-Aug	ASSOC OF CA SCHOOL ADMIN	\$1,429.88	\$1,429.88			DO SUPT ANNUAL DUES
9-Aug	RSD 52	\$33,612.96	\$1,161.00	\$32,451.96		MS CAFET FREEZER REPLACEMENT
9-Aug	RECOLOGY BUTTE COLUSA	\$2,524.69	\$2,524.69			ALL GARBAGE SERVICE
9-Aug	SUPERIOR TIRE SERVICE	\$5,199.16	\$5,199.16			MOT BUS TIRES
8-Aug	CDI COMPUTERS DEALERS INC	\$3,434.00	\$3,434.00			CHS COMPUTERS
8-Aug	JW WOOD CO INC	\$1,966.87	\$1,966.87			MOT MAINTENANCE SUPPLIES
8-Aug	HILLYARD INC SACRAMENTO	\$4,577.61	\$4,577.61			MOT CUSTODIAL SUPPLIES
8-Aug	MESSICK ACE HARDWARE	\$2,667.93	\$2,667.93			MOT MAINTENANCE SUPPLIES
8-Aug	CLOSE LUMBER - SUTTER	\$1,697.36	\$1,697.36			MOT MAINTENANCE SUPPLIES
8-Aug	QUILL CORPORATION	\$104.30	\$104.30			DO OFFICE SUPPLIES
6-Aug	QUILL CORPORATION	\$30.85	\$30.85			DO OFFICE SUPPLIES
5-Aug	USPS-NCMS 66100389	\$1,579.80	\$1,579.80			DO POSTAGE PAID ENVELOPES
2-Aug	CDW GOVERNMENT	\$467.42	\$467.42			EMS PRINTER
25-Jul	FOLLETT SOFTWARE CO	\$9,601.67	\$9,601.67			ALL SCHOOL LIBRARY SOFTWARE
24-Jul	VZWRLSS*MY VZ VB P	\$1,793.63	\$1,793.63			NEW CELL PHONES - PRORATED 2 MONTHS SERV
24-Jul	USPS.COM CLICK66100611	\$18.11	\$18.11			DO POSTAGE
23-Jul	SIMPLEX GRINNELL WEB P	\$2,695.45	\$2,695.45			MOT FIRE ALARM ANNUAL MAINT FEE
23-Jul	ACCREDITING COMM FOR SCHO	\$1,620.00	\$1,620.00			CHS/CAHS ANNUAL ACCREDITING FEE

Mike Phenicie

9-Aug	CASCIO *INTERSTATEMUSC	\$19.18	\$19.18			FOM SUPPLIES
5-Aug	CASCIO *INTERSTATEMUSC	\$638.80	\$638.80			FOM SUPPLIES
7-Aug	INKJETSUPERSTORE.COM	\$144.37	\$144.37			FOM SUPPLIES
5-Aug	STAPLES 00102863	\$107.49	\$107.49			FOM SUPPLIES

Jim LaGrone

29-Jul	THE HOME DEPOT 1019	\$75.02	\$75.02			MOT MAINTENANCE SUPPLIES
29-Jul	HD SUPPLY FACILITIES MTNC	\$167.64	\$167.64			MOT MAINTENANCE SUPPLIES
29-Jul	OFFICE DEPOT #2287	\$32.24	\$32.24			MOT MAINTENANCE SUPPLIES
25-Jul	WW GRAINGER	\$270.56	\$270.56			MOT MAINTENANCE SUPPLIES
25-Jul	HILLYARD INC SACRAMENTO	\$1,084.59	\$1,084.59			MOT CUSTODIAL SUPPLIES

Nick Schantz

16-Aug	THE HOME DEPOT 1019	\$103.55	\$103.55			MOT MAINTENANCE SUPPLIES
15-Aug	WAL-MART #1903	\$138.89	\$138.89			HMS BOOKCASES
7-Aug	LOWES #01933*	\$364.31	\$364.31			MOT MAINTENANCE SUPPLIES
12-Aug	THE HOME DEPOT 1019	\$82.83	\$82.83			MOT MAINTENANCE SUPPLIES

Dave Tarr

9-Aug	SAV-MOR FOODS	\$15.35	\$15.35			BPS SUPPLIES
8-Aug	RITE AID STORE 6088	\$34.37	\$34.37			BPS SUPPLIES
8-Aug	RGS PAY*	\$137.31	\$137.31			BPS SUPPLIES
5-Aug	QUILL CORPORATION	\$300.99	\$300.99			BPS FAX MACHINE

Leasa Hill

15-Aug	WAL-MART #2044	\$67.69		\$67.69		CAFETERIA SUPPLIES
14-Aug	CASHNCARRY565 51705655	\$549.70		\$549.70		CAFETERIA SUPPLIES
12-Aug	ROUND TABLE PIZZA - COLU	\$107.36		\$107.36		CAFETERIA MEETING LUNCH
12-Aug	WAL-MART #2053	\$315.97		\$315.97		CAFETERIA SUPPLIES
9-Aug	ROCCOS BAR GRILL	\$102.12		\$102.12		CAFETERIA MEETING LUNCH

Dwayne Newman

19-Aug	VISTAPR*VISTAPRINT.COM	\$30.57	\$30.57			CHS BUSINESS CARDS
23-Jul	APPEAL DEMOCRAT	\$42.76	\$42.76			DO ADVERTISE FINANCIAL ADVISOR

Darren Brown

19-Aug	PAYPAL *THOMASRYAN0	\$440.00			\$440.00	CHS ASB FOOTBALL SUPPLIES
19-Aug	QUILL CORPORATION	\$249.59	\$249.59			CHS SUPPLIES
19-Aug	QUILL CORPORATION	\$42.55	\$42.55			CHS SUPPLIES
16-Aug	THE HOME DEPOT 1019	\$427.85	\$427.85			CHS STORAGE SHED
16-Aug	CDW GOVERNMENT	\$127.98	\$127.98			CHS TECH SUPPLIES
15-Aug	SILENT PARTNER	\$110.00	\$110.00			CHS SUPPLIES
15-Aug	NFHS EDUCATION PROGRAMS	\$520.00	\$520.00			CHS COACHING WORKSHOP ONLINE REG
15-Aug	AMAZON.COM	\$17.22	\$17.22			CHS SUPPLIES
15-Aug	AMAZON MKTPLACE PMTS	\$475.52	\$475.52			CHS SUPPLIES
15-Aug	CDW GOVERNMENT	\$762.77	\$762.77			CHS COMPUTER
14-Aug	GIH*GLOBALINDUSTRIALEQ	\$545.30	\$545.30			CHS STOOLS FOR AG SHOP
12-Aug	VARSITY SPIRIT CLOTHING	\$4,307.17	\$4,307.17			CRAF WILL REIMBURSE CHEERLEADER UNIFORMS

12-Aug	QUILL CORPORATION	\$54.36	\$54.36			CHS SUPPLIES
9-Aug	ACT*CSU CHICO	\$130.00	\$130.00			CHS COUNSELING WORKSHOP REGISTRATIONS
12-Aug	SCOREBOARD SPORTS LLC	\$25.00	\$25.00			CRAF WILL REIMBURSE VOLLEYBALL UNIFORMS
7-Aug	SCOREBOARD SPORTS LLC	\$680.00	\$680.00			CRAF WILL REIMBURSE VOLLEYBALL UNIFORMS
8-Aug	FROMUTH TENNIS	\$85.13	\$85.13			TENNIS SUPPLIES
2-Aug	QUILL CORPORATION	\$595.01	\$595.01			CHS SUPPLIES
2-Aug	QUILL CORPORATION	\$24.27	\$24.27			CHS SUPPLIES
30-Jul	SPORTY'S CAT 8005484645	\$1,116.95	\$1,116.95			ROP AERO SUPPLIES
24-Jul	CDW GOVERNMENT	\$5,489.02	\$5,489.02			COMPUTER SOFTWARE LICENSES DISTRICT-WIDE

Jody Johnson

15-Aug	QUILL CORPORATION	\$60.95	\$60.95			EMS SUPPLIES
15-Aug	QUILL CORPORATION	\$205.11	\$205.11			EMS SUPPLIES
13-Aug	AMAZON MKTPLACE PMTS	\$20.99	\$20.99			EMS SUPPLIES
13-Aug	AMAZON MKTPLACE PMTS	\$23.88	\$23.88			EMS SUPPLIES
12-Aug	AMAZON MKTPLACE PMTS	\$23.44	\$23.44			EMS SUPPLIES
31-Jul	CURRIC ASSOC*BOOKS	\$56.25	\$56.25			EMS BOOKS
30-Jul	QUILL CORPORATION	\$53.74	\$53.74			EMS SUPPLIES
30-Jul	QUILL CORPORATION	\$397.62	\$397.62			EMS SUPPLIES
30-Jul	QUILL CORPORATION	\$495.22	\$495.22			EMS SUPPLIES
30-Jul	NO TEARS LEARNING INC	\$243.52	\$243.52			EMS HANDWRITING CURRICULUM
29-Jul	S&S WORLDWIDE	\$204.43	\$204.43			EMS BOOKS
1-Aug	NASCO MAIL ORDER	\$18.01	\$18.01			EMS SUPPLIES
23-Jul	NASCO MAIL ORDER	\$279.02	\$279.02			EMS SUPPLIES

\$98,428.65 \$64,393.85 \$33,594.80 \$440.00

COLUSA UNIFIED SCHOOL DISTRICT			WARRANTS TO BE RELEASED AUGUST 30, 2013			BATCH 8
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION	
141	APPEAL DEMOCRAT	\$ 42.76	01	DO	HELP WANTED AD	
145	CHRISTINA BAILEY	\$ 57.34	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
162	BAXTER AUTO PARTS	\$ 86.55	01	MOT	VEHICLE REPAIR SUPPLIES	
165	CA ASSN FFA	\$ 1,340.00	01	CHS	FFA REGISTRATION FOR EVENT	
146	CVT	\$ 101,278.69	01	DO	SEPTEMBER PREMIUMS	
157	CHALLENGE DAY	\$ 3,200.00	01	CHS	CHALLENGE DAY EVENT	
138	CHEVRON & TEXACO	\$ 366.38	01	MOT	FUEL	
L55	COLUSA COUNTY OFFICE OF EDUCATION	\$ 57,245.00	01	DO	12-13 CEWAN FEE INCLUDING TECH SUPPORT 2 DAYS/WEEK	
L57	COLUSA COUNTY OFFICE OF EDUCATION	\$ 26,043.00	01	DO	12-13 HP3000 FEE	
L58	COLUSA COUNTY OFFICE OF EDUCATION	\$ 1,205.07	01	DO	PIZZA FOR STUDENT VOLUNTEERS TO ASSEMBLE 1ST DAY PKT	
164	COLUSA DAIRY	\$ 133.82	01	BPS	2ND GRADE POPSICLES	
167	COLUSA REGIONAL MEDICAL CENTER	\$ 90.00	01	MOT	BUS DRIVER PHYSICAL	
140	CUSD CAFETERIA FUND	\$ 899.14	01	DO	DISTRICT BREAKFAST	
139	CSBA	\$ 7,180.00	01	DO	MEMBERSHIP AND BOARD POLICY SERVICE	
155	EUREKA	\$ 962.13	01	CHS	JOB INFORMATION SUBSCRIPTION	
161	INTERQUEST CANINES	\$ 350.00	01	CHS/EMS	DRUG DOG VISIT	
142	KIMBALL MIDWEST	\$ 164.91	01	MOT	MAINTENANCE SUPPLIES	
147	COURTNEY LEMENAGER	\$ 250.39	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
144	ASHLEY MARTINEZ	\$ 53.02	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
159	MITEL	\$ 305.00	01	HMS	MOVE PHONE EXTENSIONS FOR HOME SCHOOL	
148	PG&E	\$ 22,103.61	01	ALL	ELECTRIC BILLING	
150	YVONNE PHENICIE	\$ 270.99	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED	
153	RIVERBANK PIZZA	\$ 109.11	01	CHS	ESA PIZZA PARTY	
156	SCHOOL SAFETY SOLUTIONS	\$ 1,529.75	01	MOT	HAZOURDOUS CHEMICAL REMOVAL/INVENTORY	
158	STANDARD INSURANCE	\$ 1,439.81	01	DO	INCOME PROTECTION PREMIUMS	
RC12	US BANK CALCARD VISA	\$ 21,841.25	01	ALL	SEE ATTACHED	
143	SOCORRO VARGAS	\$ 226.10	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED	
160	WESTAMERICA BANK	\$ 27,522.33	01	DO	LONG TERM DEBT PAYMENT	
152	WILLIAMS FFA	\$ 30.00	01	CHS	DINNER MEETING	
	GENERAL FUND TOTAL 01	\$ 276,326.15				
166	NUTRI KIDS	\$ 1,090.00	13	CAFET	SOFTWARE LICENSE FEE FOR INVENTORY/MENU TRACKING	
151	DONNA MAHORNEY	\$ 19.20	13	CAFET	REIMBURSE FOR SUPPLIES PURCHASED	
RC13	US BANK CALCARD VISA	\$ 503.64	13	CAFET	COMPUTER MONITOR FOR POINT OF SALE	
	CAFETERIA FUND 13	\$ 1,612.84				
	CAPITAL FACILITIES FUND 25	\$ -				
154	NORTH STATE SCREENPRINT	\$ 311.04	95	CHS	SHIRTS	
163	PAUL THERIAULT	\$ 175.16	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED	
149	US AWARDS	\$ 374.71	95	CHS	AWARDS/SUPPLIES	
	STUDENT BODY FUND 95	\$ 860.91				
	TOTAL ACCOUNTS PAYABLE	\$ 278,799.90				

US BANK CALCARD - VISA

Sheryl Bailey

fd01-rc12

fd13-rc13

22-Aug	ARC*SERVICES/TRAINING	\$190.00	\$190.00		DO RED CROSS CPR CARDS
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Jim LaGrone

22-Aug	THE HOME DEPOT 1019	\$92.40	\$92.40		MOT MAINTENANCE SUPPLIES
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Jody Johnston

22-Aug	AMAZON MKTPLACE PMTS	\$198.20	\$198.20		EMS SUPPLIES
22-Aug	AMAZON MKTPLACE PMTS	\$5.98	\$5.98		EMS SUPPLIES
21-Aug	SSI*SCHOOL SPECIALTY	\$17.35	\$17.35		EMS SUPPLIES
20-Aug	SSI*SCHOOL SPECIALTY	\$5,769.77	\$5,769.77		EMS SUPPLIES
	Dave Tarr				
21-Aug	DS WATERS STANDARD COFFEE	\$23.77	\$23.77		BPS WATER
20-Aug	HMCO *BOOKS	\$8,528.27	\$8,528.27		BPS TEXTBOOKS
16-Aug	QUILL CORPORATION	\$40.61	\$40.61		BPS SUPPLIES
16-Aug	QUILL CORPORATION	\$12.64	\$12.64		BPS SUPPLIES
19-Aug	QUILL CORPORATION	\$76.76	\$76.76		BPS SUPPLIES
16-Aug	QUILL CORPORATION	\$7.05	\$7.05		BPS SUPPLIES
16-Aug	QUILL CORPORATION	\$20.31	\$20.31		BPS SUPPLIES
22-Aug	QUILL CORPORATION	\$5.79	\$5.79		BPS SUPPLIES
19-Aug	QUILL CORPORATION	\$107.03	\$107.03		BPS SUPPLIES
16-Aug	QUILL CORPORATION	\$40.61	\$40.61		BPS SUPPLIES
22-Aug	QUILL CORPORATION	\$16.91	\$16.91		BPS SUPPLIES
16-Aug	QUILL CORPORATION	\$7.05	\$7.05		BPS SUPPLIES
16-Aug	QUILL CORPORATION	\$42.73	\$42.73		BPS SUPPLIES
22-Aug	QUILL CORPORATION	\$1,616.17	\$1,616.17		BPS SUPPLIES
22-Aug	QUILL CORPORATION	\$66.92	\$66.92		BPS SUPPLIES
22-Aug	QUILL CORPORATION	\$40.15	\$40.15		BPS SUPPLIES
22-Aug	QUILL CORPORATION	\$2.68	\$2.68		BPS SUPPLIES
21-Aug	QUILL CORPORATION	\$112.08	\$112.08		BPS SUPPLIES
21-Aug	QUILL CORPORATION	\$312.37	\$312.37		BPS SUPPLIES
21-Aug	QUILL CORPORATION	\$24.09	\$24.09		BPS SUPPLIES
21-Aug	QUILL CORPORATION	\$14.41	\$14.41		BPS SUPPLIES

Dwayne Newman

19-Aug	CHKMATE*INSTANTCHECKMATE	\$59.16	\$59.16		DO BACKGROUND CHECK -VOLUNTEERS
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Darren Brown

22-Aug	GIH*GLOBALINDUSTRIALEQ	\$779.00	\$779.00		CHS SHOP STOOLS
22-Aug	NASCO MAIL ORDER	\$137.10	\$137.10		CHS MATH SUPPLISE
21-Aug	CDW GOVERNMENT	\$2,312.33	\$2,312.33		EMS PRINTERS
21-Aug	CDW GOVERNMENT	\$503.64		\$503.64	CHS CAFETERIA COMPUTER
21-Aug	BOOKMASTER DST	\$294.71	\$294.71		CHS SUPPLIES
20-Aug	QUILL CORPORATION	\$740.09	\$740.09		CHS SUPPLIES

Nick Schantz

22-Aug	LOWES #01933*	\$126.76	\$126.76		MOT MAINTENANCE SUPPLIES
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\$22,344.89 \$21,841.25 \$503.64

COLUSA UNIFIED SCHOOL DISTRICT		WARRANTS TO BE RELEASED SEPTEMBER 6, 2013			BATCH 9
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION
180	ALHAMBRA WATER	\$ 75.41	01	DO/MOT	WATER
169	CA ASSN FFA	\$ 1,454.00	01	CHS	FFA LEADERSHIP PACKETS
187	REBECCA CHANGUS	\$ 25.38	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
173	CIF STATE OFFICE	\$ 258.93	01	SPORTS	STATE CIF DUES
175	CLOSE LUMBER	\$ 31.39	01	MOT	MAINTENANCE SUPPLIES
CL33	CCOE	\$ 263,855.00	01	DO	12-13 FINAL PAYMENT ON SELPA DEFICIT
CL56	CCOE	\$ 22,852.00	01	DO	12-13 COMMUNITY SCHOOL DEFICIT
CL59	CCOE	\$ 335.24	01	DO	12-13 BANK SERVICE CHARGES
184	CUSD CAFETERIA FUND	\$ 237.93	01	EMS	BACK TO SCHOOL NIGHT BBQ
190	CONTINENTAL PRESS	\$ 146.29	01	HMS	BOOKS
179	DATA WORKS	\$ 878.50	01	HMS	BOOKS
172	DAVISON DRUGS	\$ 92.20	01	MOT/CHS	SUPPLIES
195	GEARY PACIFIC	\$ 92.80	01	MOT	MAINTENANCE SUPPLIES
181	GOLDEN BEAR ALARMS	\$ 125.00	01	EMS/CHS	ALARM MONITORING
170	JOHNSON PRINTING	\$ 928.19	01	EMS	FORMS PRINTED
176	KELLEHER PAINT	\$ 1,973.78	01	MOT	MAINTENANCE SUPPLIES
178	LARA KELLEHER	\$ 71.72	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
185	KIDS REFERENCE	\$ 144.64	01	EMS	SUPPLIES
186	BOB KIRKMAN	\$ 579.50	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
198	LCMS AWARDS	\$ 30.10	01	EMS	SUPPLIES
183	ERIKA LEMENAGER	\$ 65.45	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
174	NSCIF	\$ 431.00	01	CHS	LOCAL CIF DUES
197	BARBARA REECE	\$ 58.19	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
168	DEBRAH REID	\$ 233.43	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
193	RICHARD'S TREE SERVICE	\$ 1,500.00	01	MOT	TREE TRIMMING AND REMOVAL
192	RIVERBANK PIZZA	\$ 53.37	01	DO	BOARD MEETING DINNER
177	SCHOOL SAFETY SOLUTIONS	\$ 1,380.00	01	MOT	MSDS UPDATES/SERVICES FOR SAFETY CONSULTATION
188	SHULTHISE LOCK	\$ 75.00	01	CHS	REKEY TROPHY CASE
189	SUTTER COE	\$ 40.72	01	CHS	SUPPLIES
194	SALLI WALLACE	\$ 254.92	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
	GENERAL FUND TOTAL 01	\$ 298,270.08			
191	STAFFORD MEAT	\$ 480.00	13	CAFET	FOOD
	CAFETERIA FUND 13	\$ 1,612.84			
	CAPITAL FACILITIES FUND 25	\$ -			
171	CASCADE ATHLETIC	\$ 202.10	95	CHS	ASB FOOTBALL SUPPLIES
182	ERIKA LEMENAGER	\$ 82.90	95	EMS	REIMBURSE FOR SUPPLIES PURCHASED
	STUDENT BODY FUND 95	\$ 285.00			
	TOTAL ACCOUNTS PAYABLE	\$ 299,035.08			

COLUSA UNIFIED SCHOOL DISTRICT		WARRANTS TO BE RELEASED SEPTEMBER 13, 2013			BATCH 10
REF #	VENDOR	AMOUNT	FUND	LOC	DESCRIPTION
219	KATHY APLANALP	\$ 118.25	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
239	BAILEY, CHRISTINA	\$ 24.91	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
230	BEELER TRACTOR	\$ 310.37	01	MOT	MOWER REPAIR SUPPLIES
60	CA DEPT OF HEALTH CARE SERVICES	\$ 14,252.00	01	DO	PAYBACK 10/11 MAA FUNDS
222	CASCADE ATHLETIC SUPPLY	\$ 713.41	01	SPORTS	SUPPLIES
199	CITY OF COLUSA	\$ 12,733.77	01	ALL	WATER, SEWER BILLING
229	COLUSA COUNTY FARM SUPPLY	\$ 470.60	01	MOT	GROUNDS SUPPLIES
200	CUSD CAFETERIA FUND	\$ 4.00	01	BPS	PIZZA LUNCH FOR K CLASS
RC16	CUSD EMER FD-MOLLY CRITCHFIELD	\$ 20.00	01	DO	REIMBURSE FOR FINGERPRINT FEE
RC16	CUSD EMER FD-CUSD PETTY CASH SHERYL BAILEY	\$ 150.36	01	DO	POSTAGE AND SUPPLIES
RC16	CUSD EMER FD-CA ASSN FFA	\$ 270.00	01	HS	AG WORKSHOP REGISTRATION
RC16	CUSD EMER FD-LOS MOLINOS HIGH	\$ 450.00	01	SPORTS	ENTRY FEE
215	DATA WORKS	\$ 784.81	01	HMS	BOOKS
208	DAVIES OIL	\$ 1,863.10	01	MOT	FUEL FOR DISTRICT VEHICLES
221	ESCALON HIGH SCHOOL	\$ 275.00	01	EMS	FORMS PRINTED
216	FRONTIER	\$ 2,295.55	01	ALL	PHONE AND DATA LINES
209	GRIFF'S FEED AND SEED	\$ 90.50	01	MOT	GROUNDS SUPPLIES
202	JOHNSON PRINTING	\$ 369.80	01	CHS	PRINT FORMS
204	JOSTENS	\$ 80.70	01	CHS	DIPLOMAS FOR JUNE 2013 FOR CAHS
210	SHANNON LAUX	\$ 17.40	01	DO	REIMBURSE MILEAGE
213	JENNY LAY	\$ 132.48	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
226	ASHLEY MARTINEZ	\$ 40.00	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
217	MITEL LEASING	\$ 2,573.98	01	ALL	PHONE SYSTEM LEASE
231	PUPPET ART THEATER	\$ 300.00	01	BPS	ASSEMBLY FEE
214	BARBARA REECE	\$ 209.10	01	EMS	REIMBURSE FOR SUPPLIES PURCHASED
201	DEBRAH REID	\$ 299.74	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
205	CRAIG RICHARDS	\$ 112.33	01	CHS	REIMBURSE FOR SUPPLIES PURCHASED
206	RIVERBANK PIZZA	\$ 95.81	01	CHS	PIZZA LUNCH
224	NICK SCHANTZ	\$ 237.30	01	MOT	REIMBURSE MILEAGE
223	SETON EDUCATION	\$ 99.00	01	HMS	BOOKS
207	SORENSEN PEST CONTROL	\$ 258.00	01	MOT	PEST CONTROL SERVICES
220	TEACHERS BOOK CONNECTION	\$ 731.91	01	CHS	BOOKS
225	THREE B'S TOILET RENTALS	\$ 236.50	01	ALL	PORTABLE TOILET RENTALS
228	VALLEY TRUCK AND TRACTOR	\$ 174.34	01	MOT	MOWER REPAIR SUPPLIES
238	MELISSA WILLIAMSON	\$ 92.96	01	BPS	REIMBURSE FOR SUPPLIES PURCHASED
212	YUBA SAFE AND LOCK	\$ 162.21	01	MOT	LOCK REPAIR/REPLACE
	GENERAL FUND TOTAL 01	\$ 41,050.19			
RC15	CUSD EMER FD-CRAIG HENDRICKSON	\$ 36.90	13	CAFET	REFUND ACCOUNT FOR STUDENT LEAVING SCHOOLS
RC15	CUSD EMER FD-SCOTT CHANDLER	\$ 247.50	13	CAFET	REFUND ACCOUNT FOR STUDENT LEAVING SCHOOLS
237	CRYSTAL DAIRY	\$ 3,147.08	13	CAFET	MILK
233	DANIELSEN CO	\$ 9,377.59	13	CAFET	FOOD
235	ED JONES FOOD SERVICE	\$ 15,947.95	13	CAFET	FOOD
234	GENERAL PRODUCE	\$ 3,748.25	13	CAFET	FOOD
211	LEASA HILL	\$ 233.91	13	CAFET	MILEAGE
232	O'CONNELL RANCH	\$ 918.00	13	CAFET	FOOD
236	SYSO	\$ 5,932.58	13	CAFET	FOOD
	CAFETERIA FUND 13	\$ 39,589.76			
	CAPITAL FACILITIES FUND 25	\$ -			
RC14	CUSD EMER FD-LORIE MYERS PETTY CASH	\$ 600.00	95	CHS	CASH BOX FOR CONCESSION
RC14	CUSD EMER FD-NICK DIAZ	\$ 95.00	95	CHS	REFUND FEE FOR FOOTBALL
RC13	CUSD EMER FD-ARMANDO MENDOZA	\$ 150.00	95	CHS	REFUND FEE FOR FOOTBALL
RC14	CUSD EMER FD-CA FBLA	\$ 96.00	95	CHS	FBLA REGISTRATION
218	GENERATIONS	\$ 346.26	95	CHS	FBLA SHIRTS
203	BOBBY KIRKMAN	\$ 60.00	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED
227	JULIE TOWNZEN	\$ 33.32	95	CHS	REIMBURSE FOR SUPPLIES PURCHASED
	STUDENT BODY FUND 95	\$ 1,380.58			
	TOTAL ACCOUNTS PAYABLE	\$ 82,020.53			

H.I.E.

Associated Student Body Fund

Egling Middle School and Colusa High School
as of September 10, 2013

Colusa High School

Account	Name of Club	Balance
800	Colusa HS ASB	\$ 2,805.21
801	ASB Football Concessions	\$ -
802	ASB Student Store	\$ 5,727.53
811	Art Club	\$ 777.74
812	Ashland Shakespeare Trip	\$ -
820	Block C - Other	\$ -
821	Block C - Baseball	\$ 2,578.35
822	Block C - Boys Basketball	\$ 1,148.89
823	Block C - Boys Soccer	\$ 146.60
825	Block C - Cross Country	\$ 33.51
826	Block C - Football	\$ 336.82
827	Block C - Girls Basketball	\$ 132.31
828	Block C - Girls Soccer	\$ 582.55
829	Block C - Girls Tennis	\$ (32.37)
830	Block C - Golf	\$ -
832	Block C - Softball	\$ 648.70
833	Block C - Track and Field	\$ 500.35
834	Block C - Volleyball	\$ 5,387.48
835	Block C - Wrestling	\$ 5.00
835	Block C - Weight Room	\$ 2,600.00
836	Block C - JV Boys Basketball	\$ -
838	Block C - JV Softball	\$ -
845	Class of 2014	\$ 2,375.13
846	Class of 2015	\$ 1,832.37
847	Class of 2016	\$ 1,295.19
848	Class of 2017	\$ -
860	COLUS Yearbook	\$ 23,670.12
863	CSF	\$ 1,001.07
865	FBLA	\$ 4,824.78
870	FFA	\$ 4,332.87
885	Friday Night Live	\$ 1,421.67
887	Spanish Club	\$ 144.81
888	Spirit Club	\$ (133.70)
890	Cooking Club	\$ 957.32
892	Science Club	\$ 91.52
TOTAL CHS		\$ 65,191.82

Egling Middle School

950	Egling MS ASB	\$ 1,380.27
955	Club Live	\$ 214.62
960	Kids Can Save	\$ 50.00
965	Library	\$ 584.37
985	Sweatshirts	\$ 1,554.21
990	Yearbook	\$ 1,110.27
995	8th Grade	\$ 320.71
TOTAL EMS		\$ 5,214.45
TOTAL FUND 95 ASB		\$ 70,406.27

Colusa Unified School District
Personnel Assignment Order
2013-2014 #2

EMPLOYMENT, RESIGNATIONS, AND OTHER

CERTIFICATED

Employment / Appointments:

<u>Name</u>	<u>Position</u>	<u>Status</u>	<u>Salary</u>	<u>Date</u>
Debrah Reid	Burchfield Teacher	Prob I	63,064	8/26/2013

Leaves: 39 month

Tami Early

EMS Teacher

Medical

Dave Tarr

BPS Principal

8/1/2013

Retirement:

Resignation:

Terminated:

Non-Reelection:

Transfers:

(Requests approved by Superintendent)

CLASSIFIED

<u>Name</u>	<u>Position</u>	<u>Date</u>
Employment / Appointments:		
Jennifer Thompson	EMS Yard Duty	8/27/2013
Molly Critchfield	Sub Computer Lab	9/5/2013
Leaves: Medical		
Shot Sistrunk	EMS Computer Lab	8/12/2013
Becky Wolf	BPS Yard Duty/BPS ASES Paraeducator	12/31/2013
Increase of Hours:		
Brandon Rader	PT Custodian	8/14/2013
Lupe Espindola	Hispanic Liaison	8/12/2013

Job transfer:

Resignation:

Retirement:

Termination:

COLUSA UNIFIED SCHOOL DISTRICT

2013-14 BUDGET REVISION

September 17, 2013

H.I.g.

2013-14 ESTIMATED BEGINNING BALANCE	1,152,702
Actual Additional Ending Balance over projected	<u>182,637</u>
2013-14 ACTUAL BEGINNING BALANCE	1,335,339
ESTIMATED INCOME	<u>11,141,085</u>
TOTAL INCOME/BEGINNING BALANCE	12,476,424

Resource Code and Program

0000 Decrease MAA	(20,000)
4035 Increase Title II-A	6,489
7220 Decrease ESA	(2,790)
7405 Increase Common Core Implementation Grant	51,080
REVISED TOTAL INCOME	11,175,864
REVISED TOTAL INCOME + BEGINNING BALANCE	12,511,203

EXPENDITURES

Current Expenditure Budget	11,024,587	
Reserve for Revolving Cash	20,350	
Undistributed Reserve	<u>1,248,850</u>	<u>1,269,200</u>
		12,293,787
0000 Add Interim BPS Principal		15,000
0000 Add K Teacher		84,810
0000 Increase CHS Teacher for teaching during Prep Period		8,200
0000 Add Para-Educator for BPS Student 504		14,525
0000 Add Para-Educator for BPS -Intervention		11,372
3010 Increase Bilingual Parent Liaison from part time to full time		18,210
7220 Decrease ESA		(2,790)
0000 Add New Utility Worker/bus Driver position		53,046
7405 Increase Common Core Implementation Grant		51,080

Revised Expenditure Budget	11,278,040	
Reserve for Revolving Cash	20,350	
Undistributed Reserve	<u>1,212,813</u>	<u>1,233,163</u>
		12,511,203

PASSED AND ADOPTED this 17th Day of September, 2013 at a meeting of the Board of Trustees of Colusa Unified School District.

AYES:

NOES:

ABSENT:

 Dwayne Newman, Superintendent

Multi-Year Projection Summary - September 17, 2013

2012/13 Books Closed

	09/10	10/11	11/12	12/13	13/14	14/15	15/16
INCOME	ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET	BUDGET	BUDGET
TOTAL REVENUES	11,150,981	10,970,119	10,691,259	10,608,377	11,176,864	11,066,401	11,243,195
EXPENDITURES							
TOTAL EXPENDITURES	11,267,337	10,807,002	11,312,210	10,709,787	11,278,040	10,855,509	10,914,960
TOTAL REVENUES LESS EXPENDITURES	-116,356	163,117	-620,951	-101,409	-101,176	210,892	328,235
GENERAL FD BEGINNING BALANCE	2,010,937	1,894,582	2,057,699	1,436,748	1,335,339	1,234,163	1,445,055
GENERAL FD ENDING BALANCE	1,863,386	2,019,864	1,436,748	1,335,339	1,234,163	1,445,055	1,773,290
% UNDISTRIBUTED RESERVE	16.54%	18.69%	12.70%	12.47%	10.94%	13.31%	16.25%
3% UNDISTRIBUTED RESERVE IS	338,020	324,210	339,366	321,294	338,341	325,665	327,449
AMOUNT ABOVE (-BELOW) 3%	1,525,366	1,695,654	1,097,382	1,014,045	895,822	1,119,390	1,445,841
5% UNDISTRIBUTED RESERVE IS	563,367	540,350	565,611	535,489	563,902	542,775	545,748
AMOUNT ABOVE (-BELOW) 5%	1,300,019	1,479,514	871,138	799,849	670,261	902,280	1,227,542

Colusa Unified School District

745 10th Street

Colusa, California 95932

2012-13 Unaudited Actuals

September 17, 2013

Entire report prepared with State of California SACS Software is available for inspection at District Office
and on the District Website: www.colusa.k12.ca.us

Departments/Business Services/Budget Reports

INCOME	09/10 ACTUALS	10/11 ACTUALS	11/12 ACTUALS	12/13 ACTUALS	13/14 BUDGET	14/15 BUDGET	15/16 BUDGET
8011-8089 TOTAL REVENUE LIMIT SOURCES	7,048,573	7,416,047	7,513,738	7,591,033	8,022,198	8,168,687	8,345,481
8019 PRIOR YEAR ADJUSTMENTS	644	361	904	-15			
8092 PERS REDUCTION TO REV. LIMIT	<u>33,824</u>	<u>21,362</u>	<u>18,187</u>	<u>11,960</u>	<u>21,024</u>	<u>20,299</u>	<u>20,299</u>
TOTAL REVENUE LIMIT SOURCES	7,083,041	7,437,770	7,532,829	7,602,978	8,043,222	8,188,986	8,365,780
TOTAL FEDERAL REVENUE	1,529,312	924,843	550,256	473,687	426,496	440,000	440,000
STATE REVENUES							
8311 STATE APPORTIONMENT PROGRAMS	335,989	287,703	301,145	305,410	313,892	320,000	320,000
8434 CLASS SIZE REDUCTION	401,092	435,897	407,964	361,998	374,850	374,850	374,850
8550 MANDATED COSTS	9	68,660	18,705	39,664	59,208	63,565	63,565
8560 LOTTERY	196,473	156,921	208,489	224,156	217,776	205,000	205,000
8590 OTHER STATE	<u>1,118,375</u>	<u>1,162,291</u>	<u>1,172,306</u>	<u>1,178,938</u>	<u>1,426,333</u>	<u>1,140,000</u>	<u>1,140,000</u>
TOTAL STATE REVENUE	2,051,938	2,111,472	2,108,609	2,110,166	2,392,059	2,103,415	2,103,415
OTHER LOCAL REVENUES							
8650 LEASES AND RENTALS	9,425	6,919	9,428	11,063	9,000	9,000	9,000
8660 INTEREST	47,085	53,756	58,488	27,084	45,555	45,000	45,000
8677 INTERAGENCY REVENUES	262,687	206,109	240,509	257,240	222,032	225,000	225,000
8699 OTHER LOCAL INCOME	<u>167,493</u>	<u>229,250</u>	<u>191,140</u>	<u>126,159</u>	<u>38,500</u>	<u>55,000</u>	<u>55,000</u>
TOTAL LOCAL REVENUES	486,690	496,034	499,565	421,546	315,087	334,000	334,000
TOTAL REVENUES	11,150,981	10,970,119	10,691,259	10,608,377	11,176,864	11,066,401	11,243,195
EXPENDITURES							
1100 TEACHER'S SALARIES	4,327,918	4,297,335	4,474,092	4,228,637	4,232,923	4,264,670	4,281,655
1200 PUPIL SUPPORT SALARIES	282,419	283,516	287,284	290,904	227,055	229,326	231,619
1300 SUPERVISOR/ADMIN. SALARIES	603,313	510,971	518,738	511,613	563,646	552,000	555,000
1900 OTHER CERTIFICATED SALARIES	<u>7,591</u>	<u>2,220</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL CERTIFICATED	5,221,241	5,094,042	5,282,114	5,031,154	5,023,624	5,045,995	5,068,274
2100 INSTRUCTIONAL AIDES	298,437	277,151	339,682	285,993	296,563	294,000	299,000
2200 CLASSIFIED SUPPORT	440,696	441,153	453,395	439,293	494,098	460,000	460,000
2300 CLASSIFIED ADMINISTRATORS	205,410	207,395	202,773	211,949	212,028	212,028	215,000
2400 CLERICAL AND OFFICE	474,451	446,019	424,113	421,710	413,255	416,000	420,000
2900 OTHER CLASSIFIED SALARIES	<u>91,291</u>	<u>112,779</u>	<u>109,711</u>	<u>100,171</u>	<u>111,054</u>	<u>116,000</u>	<u>116,000</u>
TOTAL CLASSIFIED	1,510,285	1,484,497	1,529,674	1,459,116	1,526,998	1,498,028	1,510,000
3100 STRS	426,754	417,887	428,147	414,199	419,680	408,000	412,000
3200 PERS	123,368	136,531	136,778	141,061	147,871	144,983	144,983
3300 SOCIAL SECURITY	176,762	172,378	179,811	169,028	184,505	177,589	182,589
3400 HEALTH	1,129,072	1,097,602	1,078,950	1,041,352	1,107,306	1,050,628	1,050,628
3500 UNEMPLOYMENT INSURANCE	22,566	46,996	109,563	77,098	3,260	3,500	3,700
3600 WORKER'S COMPENSATION	161,493	132,392	136,327	136,477	143,751	145,000	148,000
3800 PERS REDUCTION	33,824	21,362	18,187	11,960	19,750	20,000	20,000
3900 OTHER BENEFITS	<u>70,738</u>	<u>39,792</u>	<u>65,459</u>	<u>24,032</u>	<u>162,906</u>	<u>127,000</u>	<u>120,000</u>
TOTAL BENEFITS	2,144,577	2,064,940	2,153,222	2,015,207	2,189,029	2,076,700	2,081,900
4100 TEXTBOOKS	228,100	62,635	36,308	39,589	20,000	20,000	20,000
4200 OTHER BOOKS	9,526	0	5,263	11,682	240,520	10,000	10,000
4300 INSTRUCTIONAL SUPPLIES	481,618	437,161	434,790	372,111	573,710	467,591	467,591
4400 NON CAPITALIZED EQUIPMENT	<u>33,667</u>	<u>17,355</u>	<u>12,545</u>	<u>6,506</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL BOOKS AND SUPPLIES	752,911	517,151	488,906	429,888	834,230	497,591	497,591
5200 TRAVEL AND CONFERENCE	20,978	22,507	29,877	23,434	28,210	20,000	20,000
5300 DUES AND MEMBERSHIPS	11,986	10,200	10,018	9,107	12,061	12,150	12,150
5400 INSURANCE	108,064	110,560	110,472	112,274	110,000	110,000	110,000
5500 UTILITIES	336,628	348,600	387,805	383,796	400,000	410,000	420,000
5600 CONTRACTS, RENTS, LEASES	167,317	199,379	187,441	199,582	170,936	150,000	150,000
5750 DIRECT COSTS FOR CAFETERIA FD	-40,723	-39,453	-40,719	-44,010	-45,000	-45,000	-45,000
5800 OTHER SERV. & OPERATING EXP.	309,425	343,719	302,649	268,231	282,248	285,000	285,000
5900 COMMUNICATIONS	<u>39,901</u>	<u>28,574</u>	<u>22,839</u>	<u>40,401</u>	<u>27,647</u>	<u>25,000</u>	<u>25,000</u>
TOTAL CONTRACTS/OTHER EXPENSE	953,576	1,024,086	1,010,382	992,815	986,102	967,150	977,150
6170 IMPROVEMENTS OF SITES	14,967	19,113	17,346				
6200 NEW BLDGS/IMPROVEMENTS	45,891	58,705					
6500 EQUIPMENT REPLACEMENT	<u>143,622</u>	<u>0</u>	<u>6,876</u>	<u>35,599</u>			
TOTAL CAPITAL OUTLAY	204,480	77,818	24,222	35,599	0	0	0
7142 COMMUNITY SCHOOL/SELPA	362,806	427,008	706,229	704,813	663,012	715,000	725,000
7350 Interfund Indirect Costs (from Cafeteria)				-13,850			
7649 OTHER LOAN PAYMENTS	<u>117,461</u>	<u>117,460</u>	<u>117,461</u>	<u>55,045</u>	<u>55,045</u>	<u>55,045</u>	<u>55,045</u>
TOTAL 7000 OTHER OUTGO	480,267	544,468	823,690	746,008	718,057	770,045	780,045
TOTAL EXPENDITURES & TRANSFERS OUT	11,267,337	10,807,002	11,312,210	10,709,787	11,278,040	10,855,509	10,914,960

Multi-Year Projection Summary - September 17, 2013

2012/13 Books Closed

	09/10 ACTUALS	10/11 ACTUALS	11/12 ACTUALS	12/13 BUDGET	13/14 BUDGET	14/15 BUDGET	15/16 BUDGET
TOTAL REVENUES	11,150,981	10,970,119	10,691,259	10,608,377	11,176,864	11,066,401	11,243,195
TOTAL EXPENSES & TRANSFERS OUT	11,267,337	10,807,002	11,312,210	10,709,787	11,278,040	10,855,509	10,914,960
TOTAL REVENUES LESS EXPENDITURES	-116,356	163,117	-620,951	-101,409	-101,176	210,892	328,235
GENERAL FUND BEGINNING BALANCE	2,010,937	1,894,582	2,057,699	1,436,748	1,335,339	1,234,163	1,445,055
LESS AMOUNT ABOVE REVENUES LESS EXP	-116,356	163,117	-620,951	-101,409	-101,176	210,892	328,235
LESS SCHOOL CARRYOVER (In Ending Bal not Def Rev)	-31,195	-37,835					
UNDISTRIBUTED GENERAL FUND RESERVE	1,863,386	2,019,864	1,436,748	1,335,339	1,234,163	1,445,055	1,773,290
% UNDISTRICTED RESERVE	16.54%	18.69%	12.70%	12.47%	10.94%	13.31%	16.25%
3% UNDISTRICTED RESERVE IS	338,020	324,210	339,366	321,294	338,341	325,665	327,449
AMOUNT ABOVE (-BELOW) 3%	1,525,366	1,695,654	1,097,382	1,014,045	895,822	1,119,390	1,445,841
5% UNDISTRICTED RESERVE IS	563,367	540,350	565,611	535,489	563,902	542,775	545,748
AMOUNT ABOVE (-BELOW) 5%	1,300,019	1,479,514	871,138	799,849	670,261	902,280	1,227,542

REVENUE LIMIT PROJECTION

	09/10	10/11	11/12	12/13	13/14	14/15	15/16
INFLATION INCREASE IN %	4.25%	-0.39%	2.24%	3.24%	1.565%	1.80%	2.20%
Actual COLA with Defecit Reduction	-7.84%	0.96%	-1.17%	0.91%	5.77%	1.80%	2.18%
1. BASE REVENUE LIMIT PER ADA	6518.79	6780.79	6755.79	6898.79	7110.79	7216.79	7346.79
2. INFLATION INCREASE IN \$	262.00	-25.00	143.00	212.00	106.00	130.00	160.00
3. TOTAL, BASE REVENUE LIMIT PER ADA	6780.79	6755.79	6898.79	7110.79	7216.79	7346.79	7506.79
TOTAL REVENUE LIMIT (ADA)	1382.49	1357.41	1349.92	1356.37	1371.96	1371.96	1371.96
BASE REVENUE LIMIT	9374374	9170377	9312815	9644862	9901147	10079502	10299016
BEGINNING TEACHER SALARY	76912	77929	78445	81816	78445	78445	78445
SUBTOTAL	9451286	9248306	9391260	9726678	9979592	10157947	10377461
DEFICIT	0.816450	0.820370	0.793980	0.777280	0.810030	0.810030	0.810030
DEFICITED REVENUE LIMIT	7716503	7587033	7456472	7560352	8083769	8228242	8406054
SPECIAL EDUCATION TRANSFERS	-299200	-191906	-16336	-25744	-26109	-26761	-27430
COMMUNITY SCHOOL TRANSFERS	-16480	-7870	-24375	-13320	-13653	-13994	-14344
PERS REDUCTION	-33824	-21362	-18187	-11960	-20578	-20299	-20299
UNEMPLOYMENT	16105	50156	116164	77440	1500	1500	1500
Revenue Limit Reduction per ADA	-334531	-4		4265	-2731		
TOTAL REVENUE LIMIT	7048573	7416047	7513738	7591033	8022198	8168687	8345481
ADA PROJECTION							
REGULAR ADA	1291.62	1319.42	1329.76	1332.27	1347.59	1347.59	1347.59
Community School reported separately starting 11-12			4.45	2.41	4.45	4.45	4.45
Adult Transition Students (reported by CCOE)			3.15	4.92	3.15	3.15	3.15
Special Education in Colusa USD Classes	90.87	37.99	12.56	16.77	16.77	16.77	16.77
Total ADA	1382.49	1357.41	1349.92	1356.37	1371.96	1371.96	1371.96
Revenue Limit Funded per ADA	\$ 5,339.60	\$ 5,589.34	\$ 5,523.64	\$ 5,573.96	\$ 5,892.13	\$ 5,997.44	\$ 6,127.04

ASSUMPTIONS:

2013-14 Beginning Budget will be \$100,000 more than projected 12-13 Ending Balance

2013-14 Increase ADA 15 (Assumption is K=133 students enrolled)

21 Teachers at Burchfield Primary School/1 additional at EMS/1 additional at CHS

\$100,000 Cut to School Site Budgets

\$20,000 Cut to Sports Transportation

1.565% COLA for 13-14 with Defecit Reduction amounting to 5.77% more than 12-13 RL Funding

5% Decrease to Federal Funds for 13-14

Mandated Cost Block Grant Funding Added

\$27,000 Staff Development Budgeted in Title I Program Improvement

\$281,500 One Time Income & Expense for Common Core Implementation-Technology, Staff Development & Materials

ROUTINE RESTRICTED MAINTENANCE ACCOUNT CERTIFICATION

SAB 270 (REV 09/99)

H.I.I.

SCHOOL DISTRICT

Colusa Unified School District

COUNTY

Colusa

DATE OF ACTION

09-17-2013

In accordance with provisions of the State of California Education Code Section 17014, the Governing Board of the Colusa Unified School District School District hereby approves and adopts the action described below:

- THE DISTRICT is operating a Routine Restricted Maintenance Account.
- THE DISTRICT has budgeted to earmark the required minimum of two percent of the District's General Fund Budget for the 19 2013 /20 14 fiscal year.

GENERAL FUND BUDGET	TOTAL	TWO PERCENT AMOUNT
	\$ 10,816,931	\$ 216,339
AMOUNT BUDGETED/ EXPENDED FOR MAINTENANCE	AMOUNT BUDGETED FOR CURRENT YEAR	ACTUAL AMOUNT EXPENDED DURING PRIOR YEAR
	\$ 314,396	\$ 242,960

All documents must have original signatures.

I certify, under penalty of perjury, the foregoing statements to be true and correct.

SIGNATURE OF DISTRICT SUPERINTENDENT/SECRETARY OF THE BOARD



DATE

09-17-2013

Submit to:

Department of General Services

Office of Public School Construction

P.O. Box 980610

West Sacramento, CA 95798-0610

2013-2014 CUSD Credential List

9/9/2013 sl

NAME	SITE	CLASS	CREDENTIAL	SUBJECT	SUPPLEMENTAL	ELD CERT	EXPIRES	YR REC'D
Abbey, Mark	EMS	Clear	Multiple Subject	General Subject	Art	CLAD R269	1/1/2015	
		Cert of Eligibility Masters of Arts	Admin Services				6/1/2017	5/31/2012
Alaniz, Jennifer	EMS	Clear	Single Subject	English (exam)		CLAD R142	7/1/2015	5/31/2012
Aplanalp, Kathleen	EMS	Clear	Pupil Personnel Services Single Subject	School Counseling Foreign Language: Spanish	Com & Fam Hlth Incl Drug Use/Abuse, Intro Health Sci		1/1/2014 1/1/2014	
Bailey, Christina	BPS	Clear	Multiple Subject	General Subject (exam)		CLAD ELA1	8/1/2018	5/26/2011
Bailey, Tiffany	BPS	Clear	Multiple Subject	General Subject		CLAD R259	2/1/2015	
Barbee, Jennifer	BPS	Preliminary	Multiple Subject	General Subject (exam)		CLAD ELA1	6/1/2016	5/31/2011
Barrett, Sue	CHS	Clear	Single Subject	Home Economics	Business Education	SDAIE SB1969	LIFE	5/1/1982 2/10/2000
Bell, Charles	EMS	Clear	Multiple Subject	General Subjects	Mathematics	CLAD R2CL	1/1/2014	
Boeger, Jill	BPS	Clear	Multiple Subject CLAD Certificate	General Subjects (exam)		CLAD S12	9/1/2014	6/16/1997
Bond, Lisa	EMS	Preliminary	Single Subject	English		EL R142	6/1/2015	5/31/2010
Brown, Darren	CHS	Clear	Single Subject Administrative Services	English		R159	8/1/2014 8/1/2014	6/21/2004 7/1/2009
Cenami, Ellen	BPS	Clear	Multiple Subject Specialist Instruction	General Subjects (exam) Reading & Language Arts		SDAIE SB1969	6/1/2016 6/2/2016	2/10/2000
Changus, Rebecca	CHS	Clear	Single Subject CLAD Certificate	English		CLAD S12	5/1/2016	6/14/2004
		Clear	Multiple Subject	General Subjects (exam)			7/1/2018	6/12/08
		Certificate of Eligibility Masters of Arts	Administrative Services Education				1/2008	6/1/1999
Corrrea, Jennifer	CHS	Clear	Single subject	Social Science (exam)			6/1/2014	6/1/1999

2013-2014 CUSD Credential List

NAME	SITE	CLASS	CREDENTIAL	SUBJECT	SUPPLEMENTAL	ELD CERT	EXPIRES	YR REC'D
Crabtree, Timothy	CHS	Clear	Designated Subjects Vocational Education: Full Time	Ag Mechanics; Ag Production			4/1/2014	
Cremo, Tina	BPS	Clear	Multiple Subject	General Subjects (exam)		SDAIE SB1969	6/1/2017	2/10/2000
		Clear	Specialist Instruction	Bilingual X-cultural Inst: Span		BCLAD	6/1/2017	
		Clear	Language Develop Specialist			S22		4/14/1993
		Master of Arts	Education					8/92
Csicsery, Ashely	EMS	Preliminary	Multiple Subject	General Subjects (exam)	Into Mathematics	CLAD	7/1/2018	6/20/2013
Early, Tami	EMS	Clear	Multiple Subject	General Subjects		CLAD R2CL	1/1/2015	
Frank, Krystyna	EMS	Clear	Multiple Subject	General Subjects		CLAD	6/1/2018	
		Clear	Designated Subjects	Career Technical Education	Health Science & Medical Technology	R2CL	6/22/04 -7/1/09	
Gardner, Russell	CHS	Clear	Single Subject	Social Science			1/1/2017	1/1/2012
						SDAIE	12/16/2002	
Giffin, Matthew	CHS	Clear	Single Subject	English		CLAD	6/1/2017	6/1/2012
						R1CL		
Giuliano, Pam	EMS	Clear	Multiple Subject	General Subjects (exam)	English		2/1/2015	
						SDAIE SB1969		2/10/2000
Hamilton, Heather	BPS	Clear	Multiple Subject	General Subjects			7/1/2014	6/22/2009
		Clear	Single Subject	Agriculture			6/1/2017	1/27/1997
		Clear	Specialist Instruction	Agriculture			6/1/2017	5/31/1997
						CLAD		12/16/2009
Hankins, Barbara	DO	Registered Nurse License					4/30/2014	
		Professional	School Nurse Services				12/1/2017	11/10/1992
		Preliminary	Adult Education	Health Education			3/1/1999	
Hardwick, Jennifer	BPS	Preliminary	Multiple Subject	General subjects		ELA1	8/1/2017	7/1/2012
		Master of Arts	Education				12/1/2012	
Haugh, Trisha	BPS	Clear	Multiple Subject	General Subjects		SDAIE SB1969.	1/1/2018	2/1/2000

2013-2014 CUSD Credential List

NAME	SITE	CLASS	CREDENTIAL	SUBJECT	SUPPLEMENTAL	ELD CERT	EXPIRES	YR REC'D
Holland, Jennifer	EMS	Preliminary	Single Subject	Foundational level general science (exam)		ELA 1	1/1/2016	12/1/2010
		Preliminary	Multiple Subject				7/1/2015	6/12/2010
		Masters of Education						6/10/2011
Huff, Sandy	EMS	Clear	Multiple Subject	General Subjects	English; Social Science		6/1/2014	
		Clear	CLAD			CLAD		8/20/1993
		Clear	Lang Dev Specialist			S12		8/20/1993
Imhoff, Jim	BPS	Clear	Multiple Subject	General Subjects		CLAD	9/1/2014	12/5/2005
		Clear	CLAD			S12		
Imhoff, Lucille	DO	LIFE	Single Subject	Business				3/20/1985
		Preliminary	Admin				12/18/87-1/1/93	
		Clear	CLAD			CLAD		12/5/2005
		Master of Arts	Education			S12		12/31/1987
Isaksen, Jeff	EMS	Clear	Single Subject	Physical Education (exam)		CLAD	11/1/2013	7/14/1999
		Clear	CLAD			S12		8/3/1996
		Master of Arts	Health & Physical Ed.					
James, Roberta	DO	LIFE	Multiple Subject					7/23/1984
		Clear	Multiple Subject				6/11/82-7/1/87	
		Master of Arts	Education	Opt: Curriculum & Instruction		SDAIE		2/10/2000
		Certificate of Eligibility for the Administrative Services Credential				SB1969		5/31/2006
Jarrett, Deanna	EMS	Clear	Multiple Subject	General Subjects (exam)		SDAIE	8/1/2016	2/10/2000
						SB1969		
Johnston, Jody		Clear	Multiple Subject	General Subjects		SDAIE	5/1/2015	2/10/2000
						SB1969		
		Clear	Administrative Services					05/01/20110
		Master of Arts						12/31/2007

2013-2014 CUSD Credential List

NAME	SITE	CLASS	CREDENTIAL	SUBJECT	SUPPLEMENTAL	ELD CERT	EXPIRES	YR REC'D
Jones, Amanda	CHS	Preliminary	Single Subject	Science: Chemistry (exam)		ELA1	1/1/2017	12/31/2011
Kalisuch, Daniel	EMS	Clear	Single Subject	Business (exam)	Intro Mathematics	CLAD	6/1/2016	5/31/1996
		Clear	Cert of Completion of Staff Development			S17D		2/11/2005
Kelleher, Lara	EMS	Clear	Multiple Subject	General Subjects (exam)			7/1/2015	
		Clear	Single Subject	English (exam) Spanish (exam)			7/2/2015	
		Clear	Bilingual CLAD	Target Language: Spanish		BCLAD		10/9/1991
		Master of Arts	Education			S14		6/1/1995
Kirkman, Robert	CHS	Clear	Single Subject	Art		SDAIE	11/1/2017	2/10/2000
						SB1969		
Kirkman, Robert IV	CHS	Clear	Single Subject	Social Science		CLAD	7/1/2014	
						R142		
Knox, Rasan	EMS	Clear	Multiple Subject	General Subjects		CLAD	3/1/2015	
						R2CL		
		Clear	Pupil Personnel Services Credential			R511	3/1/2015	2/1/2010
		Masters of Science	Educational Counseling					5/31/2009
Lay, Eric	CHS	Clear	Single Subject	Physical Education	Introductory Mathematics	SB1969	2/1/2018	11/4/2002
								12/16/2002
Lay, Jennifer	BPS	Clear	Multiple Subject	General Subjects		CLAD	8/1/2018	
		Clear	CLAD			S12		3/24/2004
Martinez, Ashley	BPS	Clear	Multiple Subject	General Subjects		CLAD	7/1/2018	8/2/2010
Lederer, Mindy	BPS	Clear	Multiple Subject	General Subjects (exam)		CLAD	8/1/2018	
						R2CL		
Lemenager, Courtney	BPS	Clear	Multiple Subject	General Subjects (exam)		CLAD	10/1/2018	
		Clear	Single Subject	Physical Education (exam)		R159	10/1/2018	
Lemenager, Erika	EMS	Clear	Single Subject	Science: Biological Sciences		CLAD	7/1/2014	
		Masters of Science	Educational Leadership & Administration			R142		2/1/2012
Martinez, Ashley	BPS	Preliminary	Multiple Subject	General Subjects (exam)		CLAD	9/1/2015	8/2/2010
						R242		
Myers, Jamie	BPS	Clear	Multiple Subject				7/1/2015	
		Clear	Specialist Instruction	Learning Handicapped			7/1/2015	
		Clear	Resource Specialist of Competence					10/20/1994
		Certificate of Eligibility for Admin Services				SDAIE	6/19/2007	6/3/1996
						SB1969		
		Master of Arts	Education				6/2008	

2013-2014 CUSD Credential List

NAME	SITE	CLASS	CREDENTIAL	SUBJECT	SUPPLEMENTAL	ELD CERT	EXPIRES	YR REC'D
Nail, Mitchel	CHS	Clear	Single Subject	Social Science			12/1/2015	10/19/2009
		Clear	Single Subject	English		CLAD ELA1	11/1/2014	10/19/2009
Newman, Dwayne	DO	Master of Science	Educational Administration					10/19/2003
Nobles, Karen	BPS	Clear	Multiple Subject	General Subjects (exam)		CLAD S12	10/1/2016	3/1/2004
		Clear	CLAD					
Ochs, Kirsty	EMS	Clear	Single Subject	Social Science		CLAD S12	6/1/2015	7/2/1999
		Clear	CLAD					
Olson, Kimberly	CHS	Clear	Single Subject	Mathematics	Introductory English	CLAD R1CL	6/1/2016	
Pardini, Sara	BPS	Clear	Multiple Subject	General Subjects		CLAD R242	7/1/2017	
Peterson, Julie	BPS	Clear	Multiple Subject	General Subjects (exam)	English/Second Lang	SDAIE	10/1/2018	6/5/2000
		Clear	Cert of Completion Staff Development			SB1969	1/8/01 -1/8/02	
		Reading Certificate Waiver						
Phenicie, Michael	CHS	Clear	Single Subject	Music		SDAIE	9/1/2014	2/10/2000
		LIFE	California Community College Instructor Credential: Music			SB1969	LIFE	
Poppinga, Jeff	EMS	Clear	Single Subject	Music (exam)		CLAD R1CL	10/1/2014	
Quentmeyer, Michelle	EMS	Clear	Multiple Subject	General Subjects (Exam)		CLAD R242	8/1/2016	7/1/2011
Ramirez, David	CHS	Clear	Single Subject	Foreign Language: Spanish		BCLAD R1B4	7/1/2015	6/10/2010
Reid, Debrah	BPS	Clear	Multiple Subject	General Subjects		CLAD	7/1/2018	6/18/1993
							6/3/1997	
Richards, Craig	CHS	Clear	Single Subject	Life Science	Intro General Science	SDAIE	6/1/2018	2/10/2000
		Master of Science				SB1969		8/1/2006

2013-2014 CUSD Credential List

NAME	SITE	CLASS	CREDENTIAL	SUBJECT	SUPPLEMENTAL	ELD CERT	EXPIRES	YR REC'D
Richter, Sarah	BPS	Clear	Multiple Subject	General Subjects		CLAD R242	7/1/2018	
Robles, Lilia	EMS	Clear	Multiple Subject	General Subjects		BCLAD R2BL	6/1/2018	
Rodriguez, Cristina	BPS	Clear	Multiple Subject	General Subjects		BCLAD R2BL	8/1/2016	
Slocum, Melissa	BPS	Clear	Multiple Subject	General Subjects (exam)		CLAD R242	7/1/2014	
Tanner, Lori	CHS	Emergency	Pupil Personnel Services Credential				7/1/2014	
Tarr, David	BPS	Clear	Administrative Services				6/1/2015	
		Clear	Multiple Subject	General Subjects (exam)	Physical Education		6/1/2015	
		Clear	CLAD			CLAD		4/24/1998
		Master of Education	Educational Management			S12		1/31/1997
Testerman, Maite	EMS	Clear	Single Subject	Social Science	Intro Art; Intro English	CLAD R1CL	6/1/2014	5/31/1999
Therhault, Paul	CHS	Clear	Single Subject	Physical Education			10/1/2017	7/1/2001
		Clear				CLAD		5/8/2008
		Preliminary	Designated Subject Special Subjects	Driver Education and Driver Training			10/1/2013	9/12/2008
Thomas, Heather	CHS	Clear	Special Instruction	Agriculture			1/1/2018	
		Clear	Single Subject	Agriculture	Intro Science		1/1/2018	
						SDAIE SB1969		2/10/2000
Tietz, Ryan	BPS	Clear	Multiple Subjects	General		CLAD R2CL	6/1/2018	6/1/2003
Townzen, Darren	CHS	Clear	Single Subject	Mathematics			11/1/2014	
						SDAIE SB1969		2/10/2000
Vargas, Socorro	BPS	Preliminary	Multiple Subject	General Subjects (exam)		CLAD ELA1	3/1/2017	2/19/2009
Wallace, Salli	BPS	Clear	Multiple Subject	General Subjects	Social Science		6/1/2014	
						SDAIE SB1969		2/10/2000
Weiglein, Roberta	BPS	Clear	Multiple Subject	General Subjects			4/1/2017	
		Clear	CLAD			CLAD		8/14/2006

2013-2014 CUSD Credential List

NAME	SITE	CLASS	CREDENTIAL	SUBJECT	SUPPLEMENTAL	ELD CERT	EXPIRES	YR REC'D
West, Mike	CHS	Clear	Single Subject	Physical Education			10/1/2016	
		Clear	Administrative Services				10/1/2016	
		Clear	Designated Subject Career Technical Education Teaching Credential			CLAD	5/1/2018	4/24/2013
		Master of Arts	Education					Feb-12
White, Jennifer	BPS	Clear	Multiple Subject	General Subjects (exam)		CLAD	7/1/2017	
						R242		
Williamson, Joe	CHS	Clear	Single Subject	Social Science	Introductory Business		6/1/2015	
Williamson, Melissa	BPS	Clear	CLAD			CLAD		6/30/2004
		Preliminary	Multiple Subject	General Subjects (exam)		CLAD	6/1/2018	5/31/2013
		Master of Arts	Education					
Zumwalt, Victoria	BPS	Clear	Multiple Subject	General Subjects (exam)	Introductory Spanish	SMAB	6/1/2018	6/9/2011
						BCLAD		
						R2B4		

September 10, 2013

To: CUSD Board of Trustees
From: Dwayne Newman, Superintendent
Subject: Annual Credentialing Report 2013-2014

Contained herein is the credentialing/certificated staffing assignment report. The Committee on Assignments has, with teachers' consent, approved the following assignments as permitted under the California Education Code cited:

CDE Code 44865 (a)

Robert James	Colusa Home School	Home Teacher	K-12th Grade	CDE Code description
Lucille Imhoff	Colusa Home School	Home Teacher	K-12th Grade	CDE Code description
Craig Richards	Colusa Home School	Home Teacher	K-12th Grade	CDE Code description
Bobbi Weiglein	Colusa Home School	Home Teacher	K-12th Grade	CDE Code description
Tina Cremo	Colusa Home School	Home Teacher	K-12th Grade	CDE Code description
Sandy Huff	Colusa Home School	Home Teacher	K-12th Grade	CDE Code description
Kathy Aplanalp	Colusa Home School	Home Teacher	K-12th Grade	CDE Code description
Pam Giuliano	Colusa Home School	Home Teacher	K-12th Grade	CDE Code description

CDE Code 44865 (f)

Robert Kirkman III	Colusa Alternative High School	All Subjects	9-12th Grade	CDE Code description
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CDE Code 80005 (b)

Robert Kirkman III	Colusa High School	Intro to Leadership	9-12th Grade	CDE Code description
Robert Kirkman III	Colusa High School	Activities Director	9-12th Grade	CDE Code description
Robert Kirkman III	Colusa High School	Leadership	9-12th Grade	CDE Code description
Russell Gardner	Colusa High School	Intro to Sports Medicine	9-12th Grade	CDE Code description
Russell Gardner	Colusa High School	Study Skills Support	9-12th Grade	CDE Code description
Russell Gardner	Colusa High School	Academic Intervention	9-12th Grade	CDE Code description
Jennifer Alaniz	George T Egling Middle School	Leadership	7-8th Grade	CDE Code description
Lisa Bond	George T Egling Middle School	Study Skills	7-8th Grade	CDE Code description
Jennifer Holland	George T Egling Middle School	Study Skills	7-8th Grade	CDE Code description
Jeffrey Popplinga	George T Egling Middle School	Study Skills	7-8th Grade	CDE Code description

CDE Code 44263

Amanda Jones	Colusa High School	Physics	9-12th Grade	Subject-matter knowledge
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COLUSA UNIFIED SCHOOL DISTRICT
745 Tenth Street
Colusa, California 95932

RESOLUTION #2013-14.01
ADOPTION OF GANN LIMIT

WHEREAS, in November 1979, the California Electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits" for public agencies, including school districts: and,

WHEREAS, the District must establish a Gann Limit for 2012-13 fiscal year and a projected Gann Limit for 2013-14 fiscal year in accordance with the provisions of Article XIII B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED, that the Colusa Unified School District Board of Trustees does provide public notice that the attached calculations and documentation of the 2012-13 and 2013-14 Gann Limit are made in accord with applicable constitutional and statutory law;

BE IT FURTHER RESOLVED, that the Board of Trustees of the Colusa Unified School District does hereby declare that the appropriations in the 2012-13 and the 2013-14 budget do not exceed the limitations imposed by the Gann Amendment;

AND BE IT FURTHER RESOLVED, that the Superintendent provide copies of this resolution along with appropriate attachments to interested citizens of this district.

THIS RESOLUTION EXECUTED THIS 17th day of September 2013, by the following vote of the Governing Board:

AYES:

NOES:

ABSENT:

Signed _____
Dwayne Newman, Secretary to the Governing Board

	2012-13 Calculations			2013-14 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2011-12 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2011-12 Actual			2012-13 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	4,700,398.46		4,700,398.46			4,901,991.50
2. PRIOR YEAR GANN ADA (Preload/Line B9, PY column)	1,349.92		1,349.92			1,356.64
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2011-12			Adjustments to 2012-13		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2012-13 data should tie to Principal Apportionment Attendance Software reports)	2012-13 P2 Report			2013-14 P2 Estimate		
1. Total K-12 ADA (Form A, Lines 10, 28, & 29)	1,356.64		1,356.64	1,371.64		1,371.64
2. ROC/P ADA**						
3. Total Charter Schools ADA (Form A, Line 26)	0.00		0.00	0.00		0.00
4. Total Supplemental Instructional Hours**						
5. Divide Line B4 by 700 (Round to 2 decimal places)						
6. TOTAL P2 ADA (Lines B1 through B3 plus B5)		1,356.64				1,371.64
OTHER ADA (From Principal Apportionment Attendance Software)						
7. Apprentice Hours - High School						
8. Divide Line B7 by 525 (Round to 2 decimal places)		0.00				0.00
9. TOTAL CURRENT YEAR GANN ADA (Sum Lines B6 plus B8)		1,356.64				1,371.64
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2012-13 Actual			2013-14 Budget		
1. Homeowners' Exemption (Object 8021)	25,561.86		25,561.86	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	981.94		981.94	0.00		0.00
4. Secured Roll Taxes (Object 8041)	2,728,177.15		2,728,177.15	2,000,000.00		2,000,000.00
5. Unsecured Roll Taxes (Object 8042)	242,537.84		242,537.84	0.00		0.00
6. Prior Years' Taxes (Object 8043)	6,572.09		6,572.09	0.00		0.00
7. Supplemental Taxes (Object 8044)	58,561.19		58,561.19	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(264,501.01)		(264,501.01)	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	5,822.00		5,822.00	0.00		0.00
11. Comm. Redevelopment Funds (Obj. 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-Revenue Limit Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)	0.00		0.00	0.00		0.00
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	2,803,713.06	0.00	2,803,713.06	2,000,000.00	0.00	2,000,000.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	2,803,713.06	0.00	2,803,713.06	2,000,000.00	0.00	2,000,000.00

	2012-13 Calculations			2013-14 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			0.00			0.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			0.00			0.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. Revenue Limit State Aid - CY (objects 8011 and 8012)	4,787,320.00		4,787,320.00	6,022,198.00		6,022,198.00
25. Revenue Limit State Aid - Prior Years (Object 8019)	(14.00)		(14.00)	0.00		0.00
26. Supplemental Instruction - CY (Res. 0000, Object 8590)**		0.00	0.00			0.00
27. Supplemental Instruction - PY (Res. 0000, Object 8590)**		0.00	0.00			0.00
28. Comm Day Sch Addl Funding - CY (Res. 2430, Obj. 8311 and Res. 0000, Obj. 8590)**		0.00	0.00			0.00
29. Comm Day Sch Addl Funding - PY (Res. 2430, Obj. 8319 and Res. 0000, Obj. 8590)**		0.00	0.00			0.00
30. ROC/P Apportionment - CY (Res. 0000, Object 8590)**		0.00	0.00			0.00
31. ROC/P Apportionment - PY (Res. 0000, Object 8590)**		0.00	0.00			0.00
32. Charter Schs. Gen. Purpose Entitlement (Object 8015)	0.00	0.00	0.00	0.00		0.00
33. Charter Schs. Categorical Block Grant (Object 8590)**		0.00	0.00			0.00
34. Class Size Reduction, Grades K-3 (Object 8434)	361,998.00	0.00	361,998.00	374,850.00		374,850.00
35. Class Size Reduction, Grade 9 (Object 8590)**		0.00	0.00			0.00
36. SUBTOTAL STATE AID RECEIVED (Lines C24 through C35)	5,149,304.00	0.00	5,149,304.00	6,397,048.00	0.00	6,397,048.00
ADD BACK TRANSFERS TO COUNTY						
37. County Office Funds Transfer (Form RL, Line 32)	36,998.00		36,998.00	41,945.00		41,945.00
38. TOTAL STATE AID (Lines C36 plus C37)	5,186,302.00	0.00	5,186,302.00	6,438,993.00	0.00	6,438,993.00
DATA FOR INTEREST CALCULATION						
39. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	10,608,377.18		10,608,377.18	11,175,864.00		11,175,864.00
40. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	27,083.68		27,083.68	44,003.43		44,003.43
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			4,700,398.46			4,901,991.50
2. Inflation Adjustment			1.0377			1.0512
3. Program Population Adjustment (Lines B9 divided by [A2 plus A7]) (Round to four decimal places)			1.0050			1.0111
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			4,901,991.50			5,210,171.47
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			2,803,713.06			2,000,000.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B9 or \$2,400; but not greater than Line C38 or less than zero)			162,796.80			164,596.80
b. Maximum State Aid in Local Limit (Lesser of Line C38 or Lines D4 minus D5 plus C23; but not less than zero)			2,098,278.44			3,210,171.47
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			2,098,278.44			3,210,171.47
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C40 divided by [Lines C39 minus C40] times [Lines D5 plus D6c])			12,547.05			20,595.43
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			2,816,260.11			2,020,595.43
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C38 or less than zero)			2,085,731.39			3,189,576.04
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			2,816,260.11			
b. State Subventions (Line D8)			2,085,731.39			
c. Less: Excluded Appropriations (Line C23)			0.00			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			4,901,991.50			

[illegible]

September 6, 2013

To the Board of Trustees of Colusa Unified School District:

The AP English class will attend the Oregon Shakespeare Festival in Ashland, OR on October 15-17.

The class of 18 students will view three plays, participate in play discussions, attend a backstage tour, and enjoy a one-hour discussion with an actor during the trip. Students will also be required to read the plays, and complete academic exercises and discussions with these texts.

The plays: *A Streetcar Named Desire* by Tennessee Williams
 King Lear by Shakespeare
 The Taming of the Shrew by Shakespeare

Funding for this trip relies on generous civic groups, local businesses and student fund-raising. We will travel in two District vans and expenses will come from the ASB Ashland account.

Thank you for your consideration of this rich and rare experience,

2013/2014 Colusa High AP English Class



September 9, 2013

To: Board of Trustees
Colusa Unified School District

From: Barbara Hankins, RN, PHN, Adviser
CHS "4 Seasons"/Friday Night Live Club
EMS Club Live

Re: Request for Overnight Travel

I am requesting approval for the following over-night trips for Friday Night Live (CHS) and Club Live (EMS) students to attend:

- **"Committed 2013" High School (FNL) and EMS Club Live Youth Conference** at Richardson's Springs, near Chico. Students and chaperones will leave the morning of Thursday, October 3, 2013 and return the evening of Friday, October 4, 2013. Chaperones for this trip will be myself, Mark McGregor, Matt Garcia and one other TBA. We will be transporting in district and county vehicles. Approximately 20 youth will be attending.

Colusa County Behavioral Health has been very supportive of our clubs by paying for all registration costs for our members and adult advisors, using prevention funds from their agency. Transportation costs will be shared using club funds.

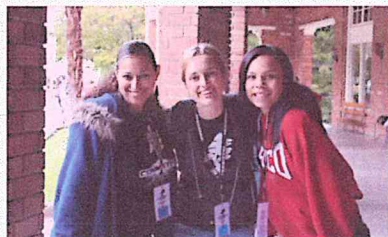
COMMITTED

NORTH VALLEY YOUTH DEVELOPMENT SUMMIT

NOTICE
CHOOSE
ACT

OCTOBER 3 & 4 2013

Richardson Springs, Chico California



Butte County Department of Behavioral Health - Prevention Unit
Friday Night Live * Club Live* Committed * Butte Youth Now * Live Spot * Youth Nexus

BE THERE

Registration starts at 9:30AM on Thursday, October 3rd. The Summit closes on Friday, October 5th at 5:00PM. There will be separate Junior High and High School Tracks.

BE COMMITTED

Expand yourself as a leader during large and small group sessions. Learn how one person can make a difference and how a collective group can create an avalanche of change. Become an advocate to end underage drinking and to address the industry saturating youth with the message to use. Learn how to improve your school campus climate, reduce bullying and harassment and reduce the stigma associated with depression and isolation.

SPEAK UP

On Day Two, experience a **World Café** with community leaders - Police Chiefs, Principals, City Council Members, Doctors, Firemen, Pastors, Media Spokespeople and other community leaders and decision makers.

In this session, youth will be trained on how to conduct an interview and how to get their ideas and concerns across to people who help influence policy and create change. This is a chance to sit with Butte County decision makers and tell them about your vision for a community, real issues that young people and adults face, and your perspective on how young people can be included in community change.

"The youth are so exciting to meet with during the World Café. It restores my faith in our future when I see how many are committed to making tomorrow better for all". Community Leader, World Café 2011

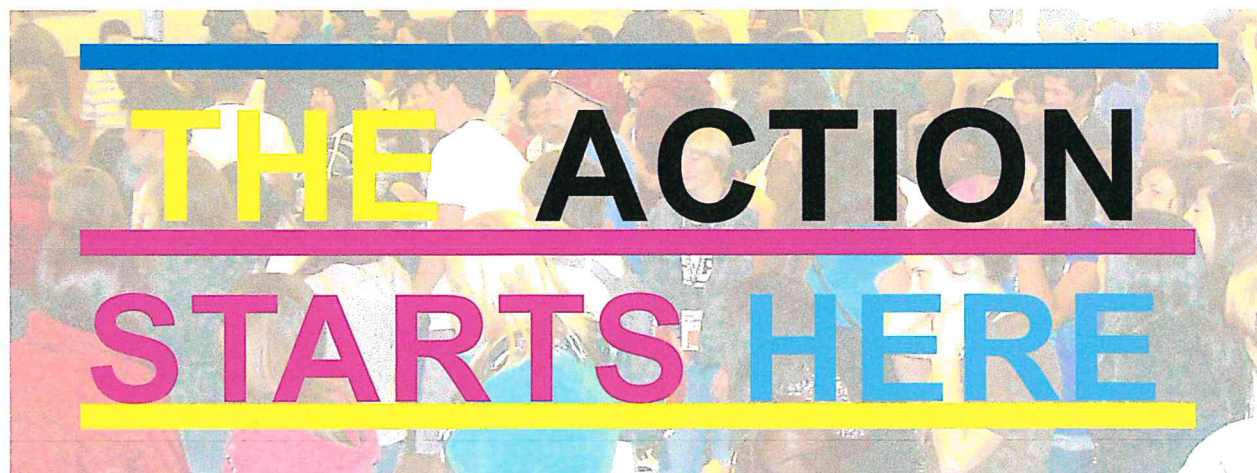


Happiness Now! Keynote Speaker



The Happiness is NOW Tour is comprised of a series of high-energy presentations using the power of speech, music, and dance. These live shows help motivate students to find their passion, which will in turn lead to their happiness and result in success.

"We're bringing HAPPY back!"



COMMITTED

TO STOPPING UNDERAGE DRINKING

NOTICE
CHOOSE
ACT



AGENDA AT A GLANCE

Thursday, October 3rd

9:30am Registration
10:30am Welcome/Introduction/Keynote
12:00pm Lunch
1:00pm Workshop-Environmental Prevention
3:00pm Committed "In Action" Projects
6:00pm Dinner
7:00pm Campfire/Free Time
8:00pm Closing
9:30pm Lights Out

Friday, October 4th

8:00am General Session
9:00am Workshop-Best School Ever
10:30am Youth Nexus Preparation
11:00am Workshop-Leadership
12:00pm Lunch
1:00pm World Café With Community Leaders (HS)
Scavenger Hunt Teambuilding (JH)
2:30pm Youth Nexus Presentations
3:30pm Drum Circle
5:00pm Goodbye

*Reminder there will be separate Jr. High and High School tracks. Not all specific workshops are reflected in the "Agenda at a Glance".

Committed "In Action" Projects

Participants will get hands on experience on how to use the skills learned at the Summit by putting them into action! This is a great opportunity to learn how to implement projects that you can take home to your school and community. Read the descriptions below and mark the registration form with the experience of your choice.

Merchant Report Card - Support local merchants in decreasing youth access to alcohol. Be part of a team that will grade Chico merchants on alcohol placement, store signage, and alcohol media messages. Provide education and tips to merchants on how they can raise their grade and become a **Merchant Committed**. **Junior High Only**

Live Decoy Operations — Experience an actual decoy operation. Watch local Committed members partner with ABC to ensure merchants are checking ID's and are not selling alcohol to anyone under the age of 21. Attend a workshop describing the decoy operation and then ride along "under cover". This event is for **Out of County** youth.

Parent Committed— Strengthen your public speaking skills by being a part of a youth team that will present to a parent group. The presentation will include your youth perspective on underage access and youth culture, the "Wasted" documentary, and a real discussion with parents on how to be a **Parent Committed**. **High School Only**

ARMPY— Alcohol Retailers Mapping In Proximity To Youth (ARMPY) mobilizes young people to use mapping to illustrate the density of alcohol outlets and the impact it has on the community. Youth will gather data to create a map documenting the number of alcohol outlets and the amount of alcohol media messages near youth attractions.

Best School Ever — This **on site event** will capture the interest of all people who think positive peer influence can change student interactions on campus. This experience will share the secret behind creating a positive school environment where everyone is valued.

CSUC Campus Door Hanging — Join Chico State Students and Butte Youth Now Coalition Members in a door to door education project—ensuring that the neighbors surrounding Chico State are aware of the dangers and liabilities of hosting parties and providing alcohol to anyone underage. Be a part of a community team that will distribute over 1,000 door hangers.

Athlete Committed — This on-site presentation from local athletes will give you information on how to get the most out of your athletic potential and transform your school athletic program to a program of excellence. Learn how to bring **Athlete Committed** to your school.

Register By
September 20th

PARTICIPANT REGISTRATION - There are 3 registration forms. ALL 3 forms must be turned in to hold your space at the conference.

The Youth Development Summit is a violence, bullying, harassment, alcohol, tobacco and drug free conference. There is **no smoking** on the conference grounds at any time. This includes youth and adult participants. Thank you for your cooperation!

LOCATION: Youth With A Mission Conference Grounds. Take Cohasset Road (North) out of Chico approximately 5 miles. Turn right at the Richardson Springs turn off (look for sign). Follow road 5 miles to the end. (530) 893-6750 (Youth With A Mission phone number—participant message number during the conference).

Cost: The cost is \$50. This includes lodging, meals, and all workshop materials. **Make checks/money orders payable to Butte County Department of Behavioral Health (BCDBH) - NO CASH PLEASE.** Checks must be turned in with complete registration packet—for youth and adults (this includes registration form, participant release form, and adult or participant agreement). **Registration is non-refundable.**

Bring: Please bring a towel, bedding, pillow, pen, notebooks, comfortable shoes, personal toiletry items and a smile. Please do not bring valuables. There is **NO** cell service on the conference grounds. Please do not bring headphones, IPOD/MP3 players or any other valuable electronics.

Time: Registration will begin Thursday, October 3rd at 9:30am.

Deadline: Registration is due by **September 20th**. Space is limited and the conference will fill up quickly. There will be no on-site registration. Return registration forms to 260 Cohasset Rd Suite 130, Chico, CA 95926. For information call 530-891-2891.

Youth Participant Information

_____ male _____ female

Name (please print clearly)

Address (mailing address)

City & Zip

Phone (home)

School/Organization

_____ junior high school _____ high school

Roommate Preference
(not guaranteed)

Parent/Guardian Name

Place of Employment (Parent/Guardian)

Phone (home)

Parent Cell Phone/Emergency Contact

T-SHIRT SIZE: S _____ M _____ L _____ XL _____ 2X _____ 3X

Medical Information/Special Needs—Do you have any allergic reactions to certain foods, medicines, or special needs etc.? If so, please explain:

Adult /Advisor Information:

***please ensure you have 1 adult advisor for every 10 youth.

_____ male _____ female

Name (please print clearly)

Address (mailing address)

City & Zip

Phone (home)/Cell Phone

E-mail

_____ junior high school _____ high school

Committed "In Action"

As a group/chapter, you must select an event. Please select your top three events as your entire team will be sent to that event together. See previous page for description. **Please rank #1, #2, #3.**

_____ Merchant COMMITTED Store Makeover— Jr High Only

_____ Live Decoy Operation— Out of County Only

_____ Best School Ever— On Site Event

_____ Parent Committed— High School Only

_____ ARMPY

_____ CSUC Campus Door Hanging

_____ Athlete Committed

Youth Development Summit 2013

Release Form

(Every youth and adult attending the conference must complete/submit this form)
IMPORTANT!!!

Voluntary Release - Assumption of Risk and Indemnity Agreement: In consideration of the acceptance of my participation (adult/advisors) or my son's/daughter's attendance in the BCDBH - Community Services, I hereby release, discharge and covenant not to sue BCDBH - Community Services, any other supporting agencies and counties, and it's agents, representatives, officers, and/or all sponsors, their representatives, successors and assigns, directors, sponsors, the staff, workers, and hosts of the training (herein collectively referred to as "releasee") from any and all claims and liability arising out of strict liability or ordinary negligence of releasee harmless and/or indemnity releasee for any and all claim judgment or expenses releases may incur arising out of my participation (adult/advisor) or my son/daughter's activities and/or participation in this event.

I understand that my participation (adult/advisors) or my son's/daughter's participation in this event contains certain dangers and risk of injury; that the event will be indoors and outdoors and that there is an inherent danger in playing outdoors which I appreciate and voluntarily assume, because I choose to do so. I further know that other participants may pose a danger to myself (adult/advisor) or my son/daughter, as this is a physical activity. I voluntarily elect to accept all risks connected with my participation (adult/advisor) or my son's/daughter's participation in this event.

I further recognize that the BCDBH - Community Services is in no way liable, or responsible for my transportation (adult/advisor) or my son/daughter's transportation to or from the event. I accept that there are inherent dangers while driving or riding in a motor vehicle, and if an incident should occur which injures, or kills me (adult/advisor) or my son/daughter on their way to or from the event, I fully understand that BCDBH - Community Services is not liable.

I have read and will abide by the rules set forth by the staff. I agree that this agreement shall apply to incident, injury, or accident occurring at the event and to any incident, injury, accident, or death occurring within a period of one (1) year after the execution of this agreement.

Educational Code: It is agreed that I will (adult/advisor) or my son/daughter will abide by the Official Operating Policies of BCDBH - Community Services, and the rules or regulations that put the safety or welfare of the group, myself (adult/advisor) or my son/daughter in jeopardy, he/she will be sent home at my expense. If I (adult/advisor) or he/she breaks any of these rules or regulations, I give my permission to the sponsor for whatever disciplinary action is judicious to ensure the safety and welfare of the group.

Medical Consent: I hereby give my consent to have the undersigned participant treated by a physician or surgeon in case of sudden illness or injury while participating in the above event. It is understood that BCDBH - Community Services, and its agents, representatives, officers, any and/or all sponsors, their representatives, successors and assigns, directors, sponsors, the staff, workers, and hosts of the training provide no medical insurance for such treatment, and that the cost thereof will be at my expense. If a personal physician is listed below, every effort will be made to contact such physician. However, the location of the event or the nature of the illness or injury may require the use of emergency medical personnel.

Be sure signature of youth and parent/guardian or adult/advisor is on this form. Registrations are not valid without appropriate signatures.

Date of Last Tetanus Shot Participant Received

Name of Family Physician / Medical Group

Telephone Number

Medical Insurance Coverage

Subscriber Group Number

I further grant full permission to BCDBH - Community Services and its directors to use any audio and/or visual recording and/or photographs of this event with me in it for promotional and/or educational purposes without receiving any financial return or further authorization. Furthermore, any audio and/or visual recording and/or photographs may be used in all forms of media (including but not limited to) print media, audio/visual media and electronic/web based media.

I have read and understand this document. I understand it is a release of all claims. I understand I assume all risk inherent in participation in the BCDBH - Community Services event. I voluntarily sign my name evidencing my acceptance of the above provisions.

Participant Signature Youth or Adult/Advisor

Date

Print Participant's Name

Age

If 18 or under Parent/Guardian Signature

Date

Youth Development Summit 2013

Adult/Advisor Agreement

NAME: _____

COUNTY: _____

As a participant and adult chaperone I will meet with my group prior to the conference to discuss the participant agreement, transportation, and make sure that all forms have been filled out completely and are turned in on time.

As a participant and adult chaperone, I agree to the following:

- I am responsible for my group of students and I will do my best to ensure that they behave in an appropriate manner at all times during the conference. I will know the general whereabouts of my group and will be available to respond to any emergencies or needs they have.
- I agree to attend and participate in **ALL** scheduled program activities and in case of a problem, I will notify the conference staff as soon as possible.
- I agree to remain on the premises at all times.
- I will abstain from alcohol, tobacco and other drug use while attending the conference.
- I will attend the advisor meeting at the conference.
- I will assist the conference staff with room checks to ensure that all students are in their assigned rooms by curfew.
- I will not make any room changes, or snack/vending machine runs.
- I will show up to the conference (with my students) on time for registration and **we will not leave the conference early.**

Advisor/Chaperone Signature _____

Date _____

Youth Development Summit 2013

Participant Agreement

NAME: _____

COUNTY: _____ ADVISOR: _____

We would like to ensure as a participant at the "Youth Development Summit" Leadership Conference, that you have a great safe experience therefore everyone will agree to the following:

- I will abstain from alcohol, tobacco, and other drug use while attending the conference. I understand that if alcohol, tobacco, and other drugs are found in my room or in my possession, I will be sent home at my own/my parents/guardians expense.
- I am responsible for my own actions and will conduct myself in an appropriate manner at all times during the leadership conference.
- I agree to attend and participate in ALL scheduled program activities and in case of a problem, will clear my absence with my advisor and conference staff.
- I agree to remain on the premises at all times.
- I agree to abide by the curfew.
- I agree to show up for registration on time and stay for the entire conference.
- I agree to go to my assigned workshops and sleep in the room I am assigned.
- I will act appropriately and responsibly at all times. I will remain in the assigned locations and follow all conference guidelines.
- Conference sponsors are not responsible for any stolen or misplaced items. Please leave all valuables at home.
- I understand that violation of any of the above stated terms and conditions will subject me to immediate expulsion from the conference. I will have no right for a refund and my parent(s) or guardians(s) will be notified. I will be responsible for my own transportation home.

Participant Signature _____

Date _____

Advisor/Chaperone Signature _____

Date _____

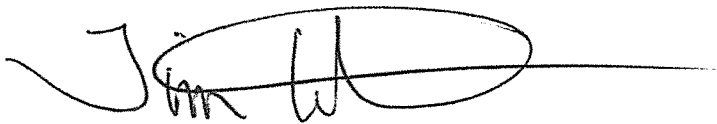
Parent /Guardian Signature _____

Date _____

Mr. Brown

The Colusa FFA chapter will have two of their members attending the National FFA Convention in Louisville Kentucky on October 30 thru November 2nd. Both members will be traveling with a parent to the convention as their chaperones. Our students are Kendall Cotter and Ashley Ornbaun. It is district policy to have approval for out of state travel for our students from the school board. Could you please forward this to our school board for their approval at our next school board meeting? Thank you.

Mr. Crabtree

A handwritten signature in black ink, appearing to read "Jim W.", with a large, stylized loop at the end.

CHS & CAHS 2013-2014 STIPENDS

	13-14 DESCRIPTION	13.14 TO PAY	Stipend	Half Paid DEC	Half Paid MAY	One Time Pay Date
CHS	ATHLETIC DIRECTOR Opt 1 (2 RELEASE PERIOD)		1,800	900	900	
CHS	ATHLETIC DIRECTOR Opt 2 (1 RELEASE PERIOD)	Eric Lay	4,000	2,000	2,000	
CHS	SOCCER BOYS	Dan Kiely	2,378			MAR
CHS	SOCCER GIRLS	OPEN	2,378			MAR
CHS	BASKETBALL BOYS VARSITY HEAD	Brian Davis	2,577			MAR
CHS	BASKETBALL BOYS JV HEAD	Brendan Farrell	1,979			MAR
CHS	BASKETBALL GIRLS VARSITY HEAD	Jerry Davies	2,577			MAR
CHS	BASKETBALL GIRLS JV HEAD	Darren Townzen	1,979			MAR
CHS	TRACK VARSITY HEAD	Gumercindo Salazar	2,577			MAY
CHS	TRACK VARSITY ASST.	Not Funded 2013-2014	1,979			MAY
CHS	BASEBALL VARSITY HEAD	Eric Lay	2,577			MAY
CHS	BASEBALL JV HEAD	Joe Williamson	1,979			MAY
CHS	SOFTBALL VARSITY HEAD	Rodney Biggs	2,577			MAY
CHS	SOFTBALL JV HEAD	OPEN	1,979			MAY
CHS	TENNIS BOYS	Not Funded 2013-2014	2,378			MAY
CHS	GOLF	Arnie Gross	2,378			MAY
CHS	FOOTBALL VARSITY HEAD	Paul Theriault	2,771			NOV
CHS	FOOTBALL VARSITY ASST.	Russell Gardner	2,178			NOV
CHS	FOOTBALL VARSITY ASST.	Lane Davis	2,178			NOV
CHS	FOOTBALL JV HEAD	Vernon Badaluco	2,178			NOV
CHS	FOOTBALL JV ASST.	Dennis Mitchell	1,784			NOV
CHS	FOOTBALL JV ASST.	Jim Pingrey	1,784			NOV
CHS	TENNIS GIRLS	Dak Kalisuch	2,378			NOV
CHS	CROSS COUNTRY TRACK (\$2378)	Matt Giffin (50%)	1,189			NOV
CHS	CROSS COUNTRY TRACK (\$2378)	Darren Townzen (50%)	1,189			NOV
CHS	VOLLEYBALL VARSITY HEAD	Jayanne Saso	2,577			NOV
CHS	VOLLEYBALL JV HEAD	Kimberly Roper	1,979			NOV
CHS	CHEERLEADER ADVISOR \$3568 (Fall only 13-14)	Leslie Pingrey	1,784			NOV
CHS	FOOTBALL FRESHMAN		-			
CHS	BASKETBALL FRESHMAN BOYS		-			
CHS	BASKETBALL FRESHMAN GIRLS		-			
CHS	VOLLEYBALL FRESHMAN GIRLS		-			
CHS	WRESTLING COACH	Not Funded 2013-2014	2,178			MAR
CHS	YEARBOOK	Not Funded 2013-2014	1,584	792	792	
CHS	NEWSPAPER	Not Funded 2013-2014	1,584	792	792	
CHS	CLUSTER LEADERS SCHOOL HAS DESCRETION OF USING FUNDING 1 POSITIONS X \$1261 =					
CHS	Site stipend	Rebecca Changus	1,261.0	630.5	630.5	
CHS	SITE TECHNOLOGY COORDINATOR	Joe Williamson	1,072.0	536.0	536	
CHS	ACTIVITY DIRECTOR	Bobby Kirkman Jr.	1,620	810	810	
CHS	MUSIC DIRECTOR	Mike Phenicie	1,781	890.5	890.5	
CHS	* PERCUSSION INSTRUCTOR		500			
CHS	* SHOW CHOIR CHOREOGRAPHER		500			
CHS	DRAMA DIRECTOR		-	-		
CHS	FBLA DIRECTOR	Sue Barrett	1,781	890.5	890.5	
CHS	FBLA DIRECTOR		992			
CHS	LEAD 11th GRADE ADVISOR	Kim Olson	631			MAY
CHS	LEAD 12th GRADE ADVISOR	Bob Kirkman Sr	631			MAY
CHS	* GATE	Not Funded 2013-2014	1,072			MAY
CHS	ESA	Craig Richards	2,000	1000	1000	

CHS	ESA	Joe Williamson	2,000	1000	1000	
CHS	ESA	Kim Olson	2,000	1000	1000	
CHS	ESA	Rebecca Changus	2,000	1000	1000	
CHS	ESA	Darren Townzen	2,000	1000	1000	
CHS	ESA	Amanda Jones	2,000	1000	1000	
CHS	ESA	Mitchell Nail	2,000	1000	1,000	
CHS	ACADEMIC DECATHLON	Not Funded 2013-2014	1,261	630.5	630.5	
CHS	BTSA	Not Funded 2013-2014	2,000	1000	1000	

* Positions funded from sources other than General Fund do not get automatic COLA increases these must be reviewed separately

EMS 2013-2014 STIPENDS

	13-14 DESCRIPTION	13.14 TO PAY	Stipend	Half Paid 12/10	Half Paid 5/10	One Time Pay Date
EMS	INTRAMURAL VOLLEYBALL 7/8	Not Funded 2013-2014	474			
EMS	INTRAMURAL GIRLS BASKETBALL 7/8	None as of 11/13/12	474			MAR
EMS	INTRAMURAL BOYS BASKETBALL 7TH	Dak Kalisuch	474			DEC
EMS	INTRAMURAL BOYS BASKETBALL 8TH	Dak Kalisuch	474			DEC
EMS	INTRAMURAL BOYS/GIRLS SOCCER 4-6		-	-	-	
EMS	INTRAMURAL BOYS/GIRLS SOCCER 7-8		-	-	-	
EMS	INTERSCHOLASTIC BOYS BASKETBALL 7TH	Dak Kalisuch	1,442			MAR
EMS	INTERSCHOLASTIC BOYS BASKETBALL 8TH	Dak Kalisuch	1,442			MAR
EMS	INTERSCHOLASTIC GIRLS BASKETBALL 7TH	Ron Bruggman	1,442			DEC
EMS	INTERSCHOLASTIC GIRLS BASKETBALL 8TH	Ron Bruggman	1,442			DEC
EMS	INTERSCHOLASTIC BOYS FOOTBALL 7TH	NONE	1,442			NOV
EMS	INTERSCHOLASTIC BOYS FOOTBALL 8TH	NONE	1,442			NOV
	INTERSCHOLASTIC GIRLS SOCCER 7/8TH	50% shared	1,442			MAY
EMS	INTERSCHOLASTIC GIRLS SOCCER 7/8TH	Miriam Martinez	721			MAY
	INTERSCHOLASTIC GIRLS SOCCER 7/8TH	Jacylyn Chase	721			mAY
EMS	INTERSCHOLASTIC BOYS SOCCER 7/8TH	William Wolfenbarger	1,442			DEC
EMS	INTERSCHOLASTIC VOLLEYBALL 7TH	Jamie Meyers	1,442			NOV
EMS	INTERSCHOLASTIC VOLLEYBALL 8TH	Courtney Lemenager	1,442			NOV
EMS	ATHLETIC DIRECTOR	Dak Kalisuch	1,442	721	721	
EMS	ACTIVITY DIRECTOR	Erika Lemenager	1,442	721	721	
EMS	YEARBOOK ADVISOR	Jennifer Alaniz	1,079	539.5	539.5	
EMS	MUSIC DIRECTOR	Jeff Poppinga	1,619	809.5	809.5	
EMS	CLUSTER LEADERS SCHOOL HAS DESCRETION OF USING FUNDING 1 POSITION X \$1261 =					
EMS	Technology Coordinatros	50% Split	1,261.0			
	Technology Coordinators (50% split)	Mark Abbay	630.5	315.25	315.25	
	Technology Coordinators (50% split)	Charlie Bell	630.5	315.25	315.25	
	GATE COORDINATOR 4-6 (1/3 stipend= 523.66)	Not Funded 2013-2014	261.83	261.83	261.83	
	GATE COORDINATOR 4-6 (2/3 stipend= 1047.34)	Not Funded 2013-2014	1,047.34	523.67	523.67	
EMS *	GATE COORDINATOR 7-8	Not Funded 2013-2014	1,571	785.5	785.5	
EMS	SHADY CREEK ADVISOR 1059					
EMS	SHADY CREEK ADVISOR	Mindy Lederer	353.00	176.50	176.50	
EMS	SHADY CREEK ADVISOR	Pam Giuliano	353.00	176.50	176.50	
EMS	SHADY CREEK ADVISOR	Krystyna Frank	353.00	176.50	176.50	
EMS	SHADY CREEK ADVISOR	Michelle Quentmeyer	353.00	176.50	176.50	
EMS	SHADY CREEK TEACHER 5 POSITIONS @ 588					
EMS	SHADY CREEK TEACHER	Mindy Lederer	588			MAY
EMS	SHADY CREEK TEACHER	Pam Giuliano	588			MAY
EMS	SHADY CREEK TEACHER	Krystyna Frank	588			MAY
EMS	SHADY CREEK TEACHER	Michelle Quentmeyer	588			MAY
EMS	SHADY CREEK TEACHER	Not needed for 13-14	588			MAY
EMS	BTSA PROVIDER	Lara Kelleher	2,000	1,000	1,000	
EMS	EETT: WEBSITE COORDINATOR	Kathy Aplanalp	1,072	536	536	

* Positions funded from sources other than General Fund do not get automatic COLA increases these must be reviewed seperately

BPS 2013-2014 STIPENDS

	13-14 DESCRIPTION	13.14 TO PAY	Stipend	Half Paid 12/10	Half Paid 5/10	One Time Pay Date
BPS	CLUSTER LEADERS SCHOOL HAS DESCRETION OF USING FUNDING 1 POSITIONS X \$1261 =					
BPS	WEBSITE MANAGER	None	1,261	630.5	630.5	
BPS	MUSIC COORDINATOR (split \$720)	Pending	360			JUNE
BPS	MUSIC COORDINATOR (split \$720)	Pending	360			JUNE
BPS	EETT TECH COORDINATOR	Jim Imhoff	1,072	536	536	
BPS	BPS PAID STIPENDS 4 POSITIONS X \$1261=	NONE per DT 11/27/12				
BPS	LANGUAGE ARTS COMMITTEE: GRADE K		630.5	315.25	315.25	
BPS	LANGUAGE ARTS COMMITTEE: GRADE 1		630.5	315.25	315.25	
BPS	LANGUAGE ARTS COMMITTEE: GRADE 2		630.5	315.25	315.25	
BPS	LANGUAGE ARTS COMMITTEE: GRADE 3		630.5	315.25	315.25	
BPS	MATH COMMITTEE: GRADE K		630.5	315.25	315.25	
BPS	MATH COMMITTEE: GRADE 1		630.5	315.25	315.25	
BPS	MATH COMMITTEE: GRADE 2		630.5	315.25	315.25	
BPS	MATH COMMITTEE: GRADE 3		630.5	315.25	315.25	
BPS	* GATE COORDINATOR	Not Funded 2013-2014	1,683			JULY
BPS	BTSA 3 newbies	Ellen Cenami	6,000	3000	3000	

* Positions funded from sources other than General Fund do not get automatic COLA increases these must be reviewed separately