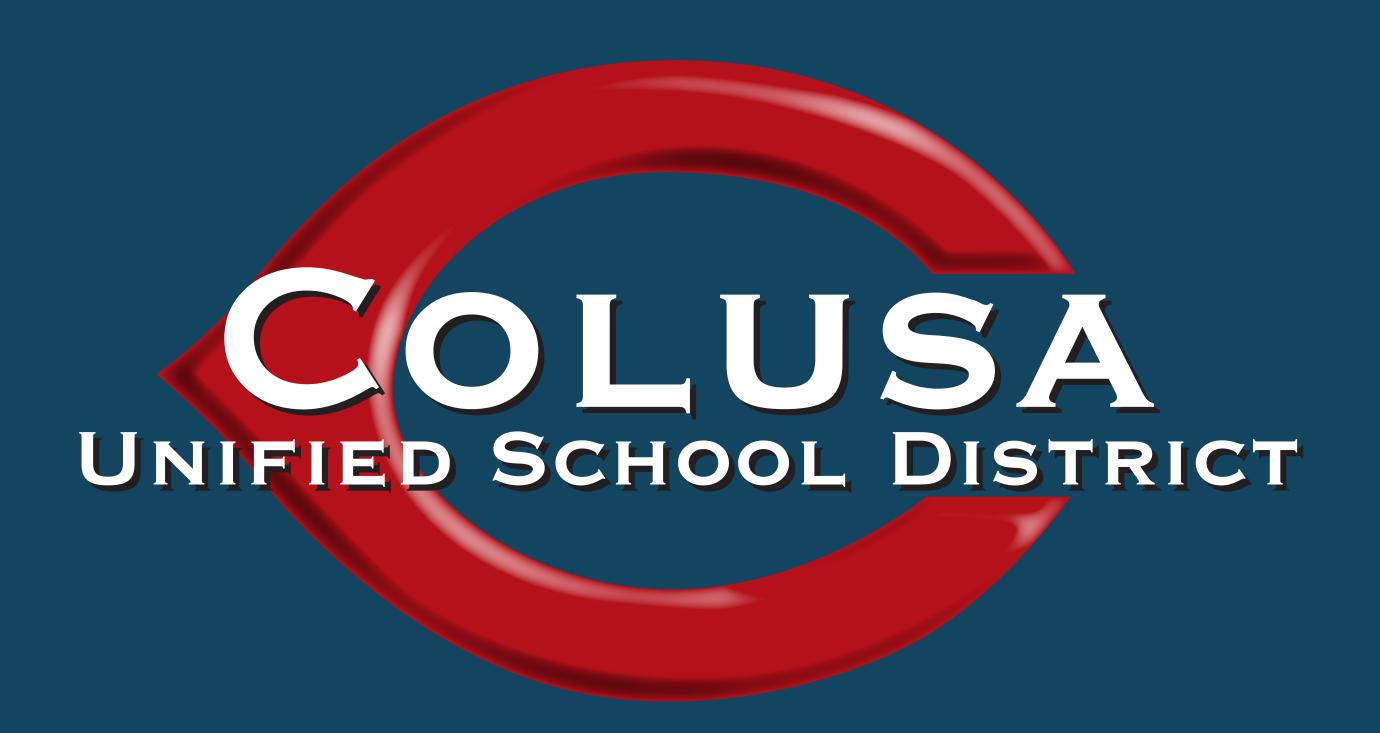
Local Control and Accountability Plan

2018/2019



1,458
Students

High School Grades 9-12

Alternative High School Grades 9-12

Middle School Grades 4-8

Primary School Grades TK-3

Home School Independent Study Grades 1-12

Staff Members

85 Teachers81 Support Staff6 Administrators





District Attendance Rate



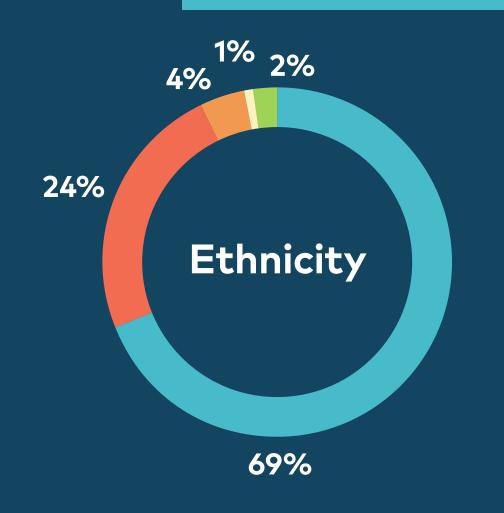
9496 Graduation Rate 1.3 Students Per Tech Device **Average Class Size**



Budget

\$11,732
Yearly Expenditure per Student

\$17,106,427Annual Revenue



Hispanic Latino

White

American Indian

Asian

Other

32% English Learners

67% Socioeconomically Disadvantaged

14% Students with Disabilities

Salaries

\$9,154,530

Benefits

\$3,783,334

Books and Supplies

\$450,406

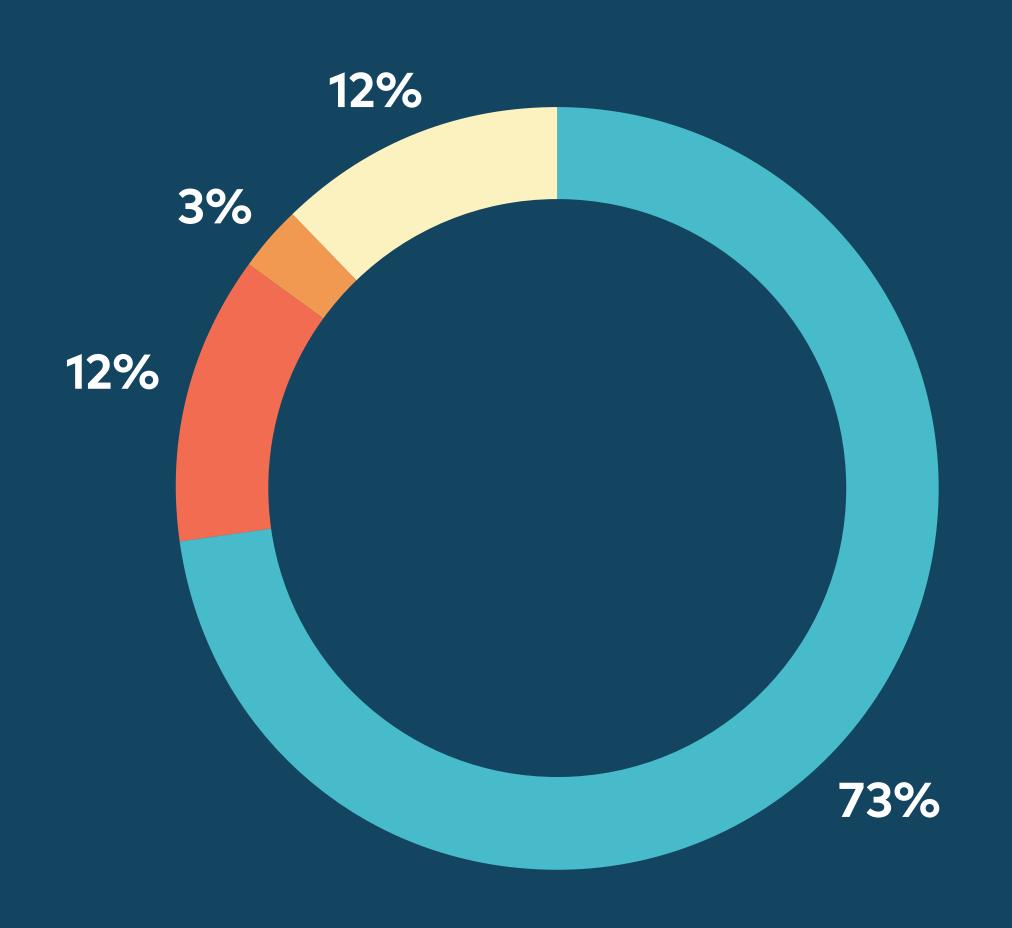
Operating Expenses

\$1,655,743

Special Education

\$1,116,543

LCAP Budget



- Teacher training
- Staff training
- Parent training
- Improved access & safety

Goal 01

Improve Student
Achievement and
Close Achievement
Gaps

Identified Need

Student Achievement scores and other indicators of improved learning are below levels expected by our community, staff and Board.

A significant achievement gap remains between student sub groups.





Staff trainings on student information systems



Purchase and implement History/
Social Science curriculum



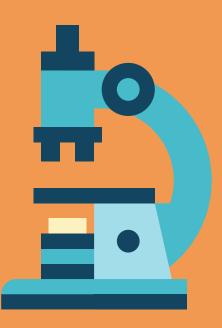
Identify and develop student talents



Add yard duty staff for supervision and safety



Pilot iReady ELA &
Math benchmark
assessment software



Implement
Next Generation
Science Standards



Add TK-8 counselor for social/emotional/behavioral support



Teacher training on new curriculum

Goal 02

Improve the Atmosphere in Our Schools and the Communication Between School and Home

Identified Need

Student Achievement improves when the communication between school and home is strong. Supporting our students includes efforts to connect with their families.



Go Green: Convert student records to electronic format



Homework help training for K-8 parents



Reclassification celebrations for English language learners



Community engagement efforts





Parent trainings on student information systems



Implement Project 2-Inspire for bilingual Parent Leadership training







Student, staff, parent and community surveys

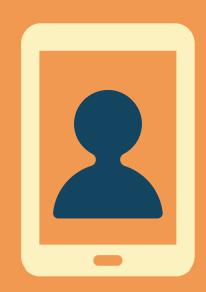
Goal 03

Improve Access to, and Use of, Instructional Technology and Modern Facilities

Identified Need

At CUSD, our Vision is to provide, in cooperation with our families, an excellent, well-balanced education where students gain skills necessary for success in an ever-changing world.

We believe our funding and focus should reflect the increasing demand for technology-related skills.



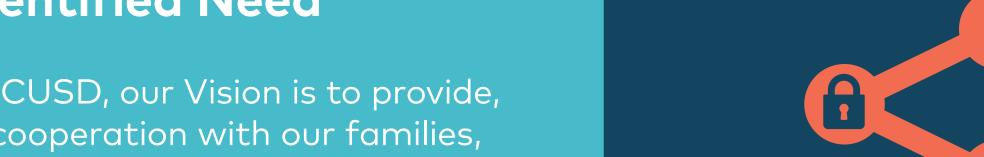
Work toward a 1:1 ratio of students to devices



Safe 24/7 student internet and device access



Pursue technology grant



Train parents on social media and internet safety



Implement weekend technology lab access

To access the full text, visit www.colusa.k12.ca.us

Share your thoughts with us! 530-458-7791 dnewman@colusa.k12.ca.us