



Guide to the 2019 – 20
Colusa Unified SD

Local Control Accountability Plan

Marketing Strategy



SUMMARY



PERFORMANCE



**ANNUAL
UPDATE**



**STAKEHOLDER
ENGAGEMENT**



**19/20
GOALS
ACTIONS
SERVICES**



**SUP/CON
SERVICES**

Appendices

Template Limits

Plan Summary

- **The Story**
 - Our community
 - Our schools
 - Demographics
 - Classes and Courses
- **Highlights**
 - LCAP Goals

Performance

- **Progress**
 - Learning and Gaps
 - English Language Learners
 - Atmosphere Indicators
 - Safety, Communication, Suspension / Expulsion Rates
- **Needs**
 - Absenteeism, Grad rate, College Career Ready, CAASPP Scores
 - Gaps

Annual Update

- Goals
- Annual Measurable Outcome Targets
- Planned – Actual Services / Budget – Expenditure
- Analysis
 - Completion
 - Effectiveness
 - Budget
 - Changes

Stakeholder Engagement

- Board Meetings
- District Events
- Site Events
- Students
- Unions
- Posted/Published
- Adopted

19-20 Goals, Actions, Services

- Goals
- Annual Measurable Outcome Targets
- Planned – Actual Services / Budget – Expenditure
- Analysis
 - Completion
 - Effectiveness
 - **Budget**
 - Changes

Supplemental & Concentration Grants

- FRPM, ELL, Foster, Homeless
- Increased OR Improved
- 55% Rule
- How funds expended
- Research Base

Other

- **Instructions**
- **State Priorities**
- **Appendix A – Rate Calculations**
- **Appendix B – Guiding Questions**
- **Appendices C, D, E, F – Stakeholder Engagement**

Thank You!

Questions or Comments to:

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