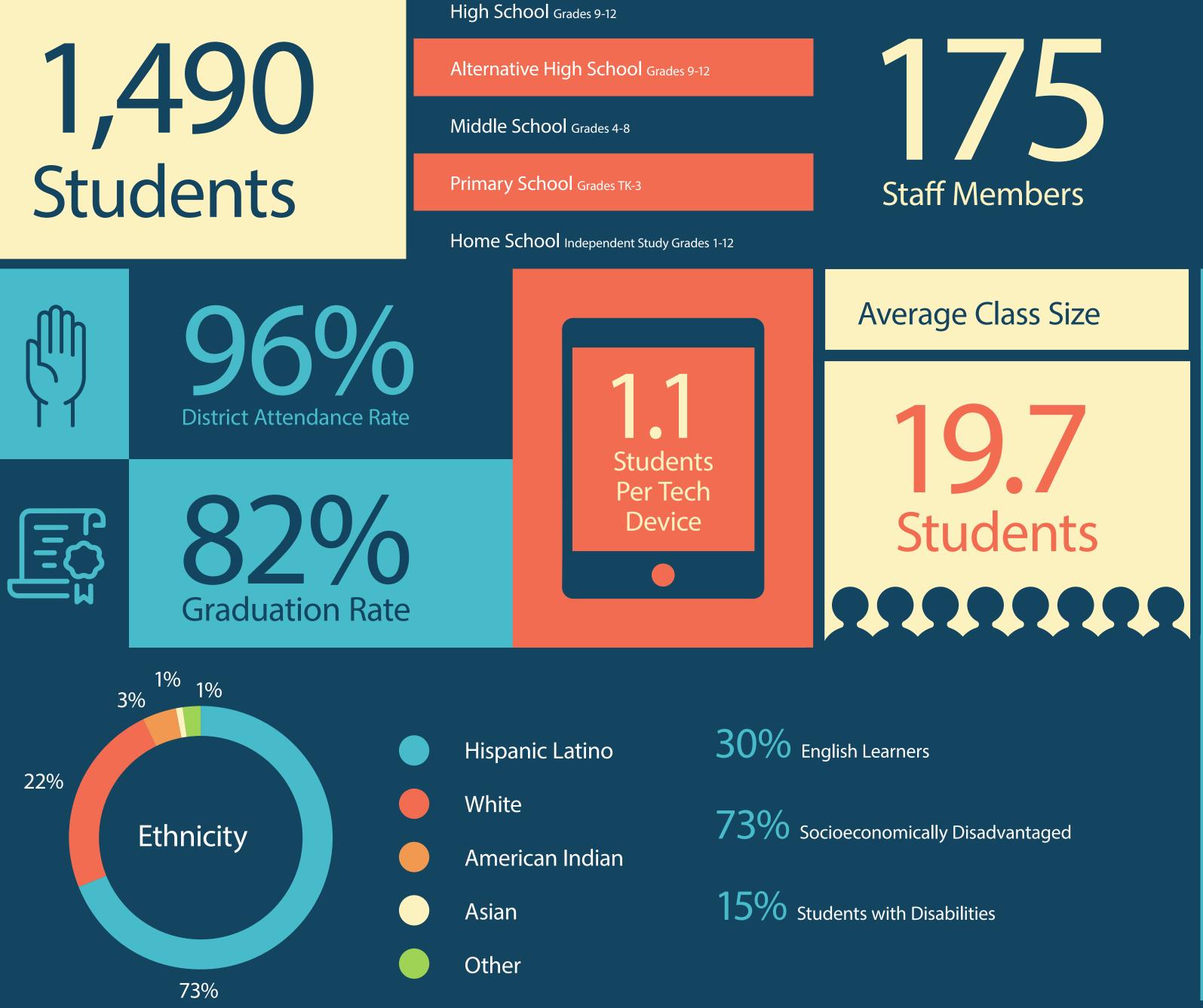
# Local Control and Accountability Plan

# COLUSA Unified School District

All data comes from Colusa Unified School District

## 2019/2020



85 Teachers 81 Support Staff 6 Administrators 3 Counselors



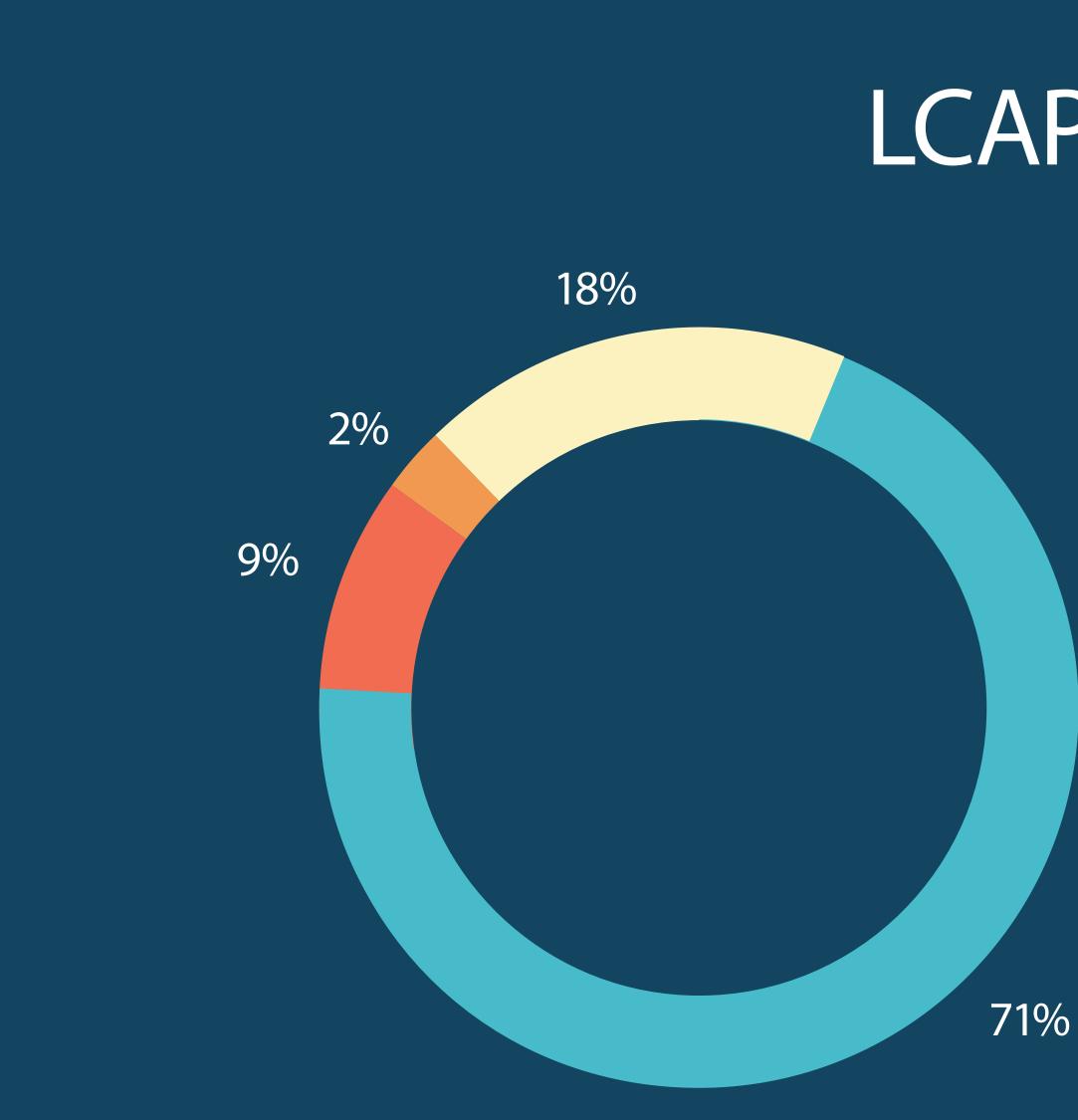
Budget

\$11,636 Yearly Expenditure per Student

\$17,338,005 Annual Revenue

Salaries	\$9,275,833
Benefits	\$3,834,530
<b>Books and Supplies</b>	\$456,503
<b>Operating Expenses</b>	\$1,698,158
Special Education	\$1,163,355

Source: Colusa Unified School District data



# LCAP Budget





Staff training



Parent training



Improved access & safety

## Goal 01

Improve Student Achievement and **Close Achievement** Gaps

## **Identified Need**

Student Achievement scores and other indicators of improved learning are below levels expected by our community, staff and Board.

A significant achievement gap remains between student sub groups.



Staff trainings on student information systems



Implement iReady ELA & Math benchmark assessment software



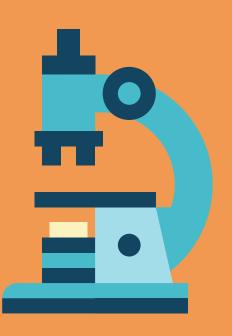
Implement History/ Social Science Curriculum



Identify and develop student talents



Explore Dual Enrollment and Advanced Placement options



Implement Next Generation Science Standards



**Design and Implement Career Technical Education Business** Pathway



Teacher training on English Language Development, challenging high-achieving students, best practice classroom instruction

## Goal 02

Improve the Atmosphere in Our Schools and the Communication **Between School** and Home

## Identified Need

Student Achievement improves when the communication between school and home is strong. Supporting our students includes efforts to connect with their families.



Go Green: Convert student records to electronic format



Community engagement efforts



Homework help training for K-8 parents



Reclassification celebrations for English language learners



*illuminate* 

Parent trainings on student information systems



**Implement Level 3** Project 2- Inspire for bilingual Parent Leadership training Student, staff, parent and community surveys

## Goal 03

Improve Access to, and Use of, Instructional Technology and Modern Facilities

## **Identified Need**

At CUSD, our Vision is to provide, in cooperation with our families, an excellent, well-balanced education where students gain skills necessary for success in an ever-changing world.

We believe our funding and focus should reflect the increasing demand for technology-related skills.



**Devices immediately** available to students when needed



Train parents on social media and internet safety





Safe 24/7 student internet and device access

Pursue technology grant



Remodel classroom to install 21st Century Business technology lab

To access the full text, visit www.colusa.k12.ca.us

Click on district info and select Local Control Accountability Plan

Share your thoughts with us! 530-458-7791 info@colusa.k12.ca.us