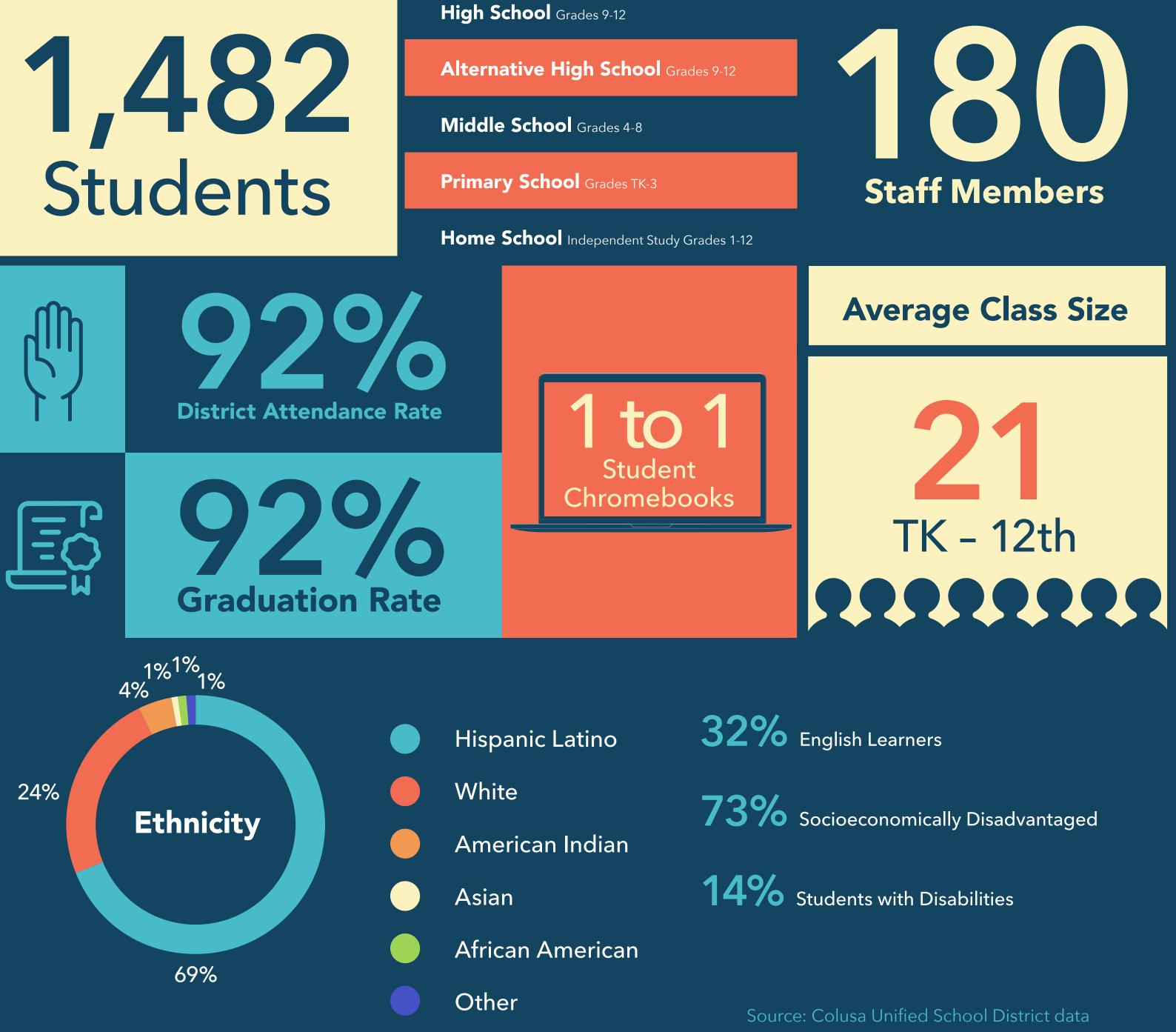
Local Control and Accountability Plan 2024-2025

COLUSA Unified School District

All data comes from Colusa Unified School District



84 Teachers/Certified Staff **96** Support Staff 6 Administrators 4 Counselors

Budget

\$17,751 Yearly Expenditure per Student

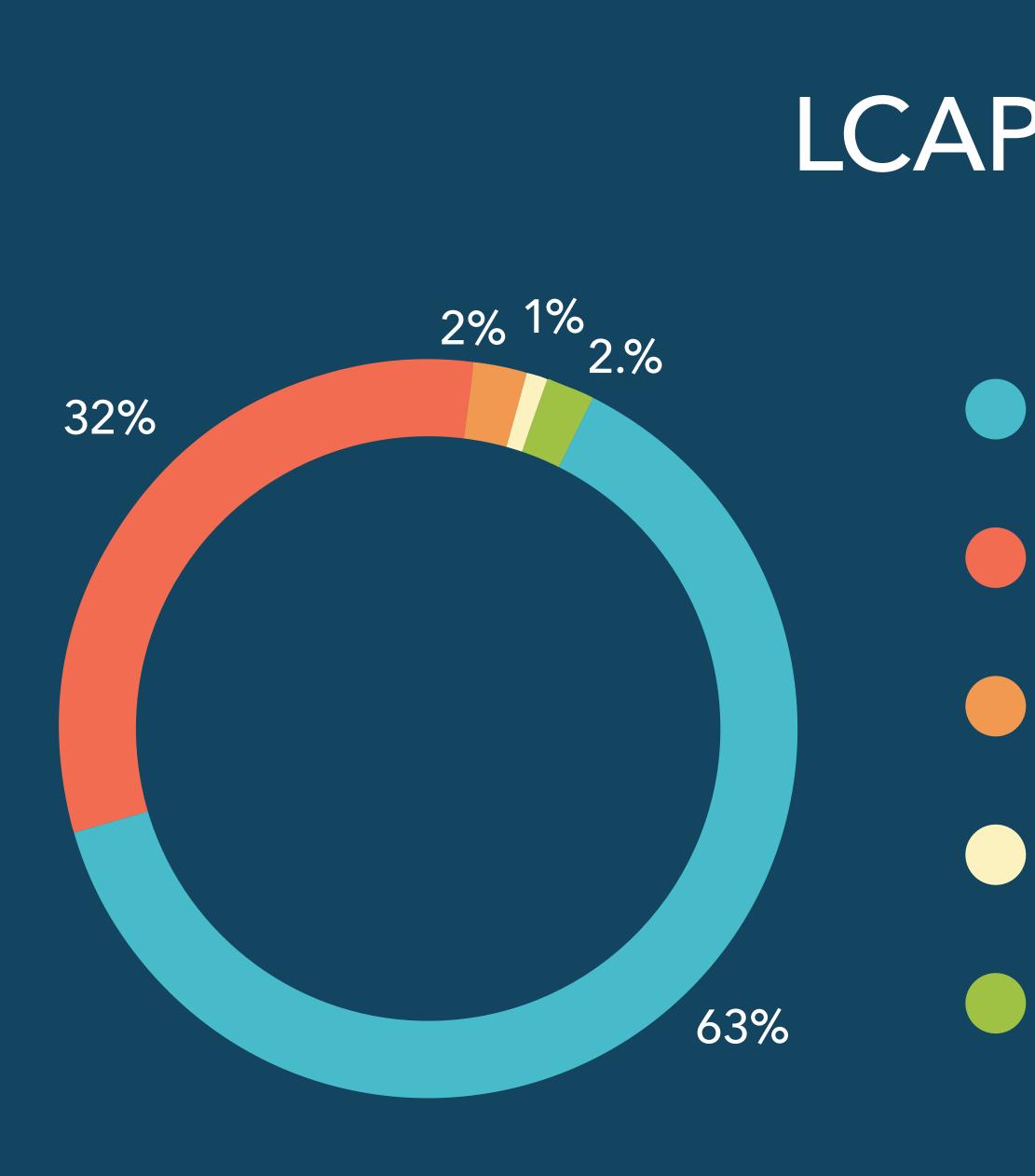
\$25,142,517 Annual Revenue

Salaries Benefits Books and Supplies **Operating Expenses Special Education**

\$13,653,594 \$5,963,887 \$11,241,398 \$2,731,679 \$2,349,061







LCAP Budget

GOAL 1: Improve Learning Outcomes for all Students

GOAL 2: Welcome and Safe Learning Environment

GOAL 3: Community Engagement

GOAL 4: Recruit, Retain, Sustain

GOAL 5: Supportive LCFF Equity Multiplier Efforts

Improve student outcomes by delivering quality academic instruction and tiered interventions to ensure targeted instruction for all students

Aeries



Staff Trainings on Student Information and **Communication Systems**

Identified Need

Student Achievement scores and other indicators of improved learning are below levels expected by our community, staff and Board.

A significant achievement gap remains between student sub groups.



Ongoing Implement iReady ELA & Math Benchmark Assessment Software



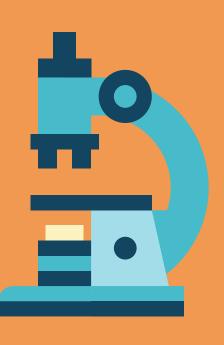
Implement Ethnic Studies as a Graduation Requirement



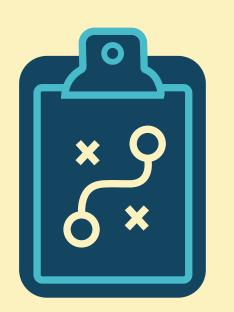
Provide a Wide Variety of Enrichment Opportunities



Explore Dual Enrollment and Advanced Placement Options



Implement Next Generation Science Standards



Incorporate Social Emotional Learning Opportunities into Class Schedules



Teacher Training on English Language Development, Challenging High-Achieving Students, Best Practice Classroom Instruction

Create welcoming and safe learning environments that support the social emotional development of all students and increase school connectedness

EdFiles Ongoing Go Green: **Convert Student Records** to Electronic Format

Identified Need

Student Achievement improves when the communication between school and home is strong.

Supporting our students includes efforts to connect with their families.

Safe 24/7 Student Internet and Device Access



Offer Tutoring at all School Sites



Reclassification Celebrations for English Language Learners

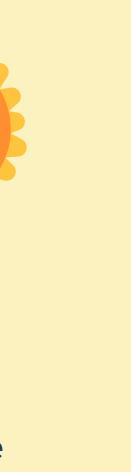


Celebrate Students with Monthly Recognition

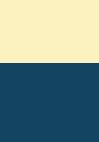


Insurance Option Available to Families for School Issued Devices

Student, Staff, Parent and Community Surveys

















Develop and maintain intentional collaboration with parents, educational partners, and our community to create a supportive learning environment that fosters the growth and well-being of every student

Identified Need

At CUSD, our Vision is to provide, in cooperation with our families, an excellent, well-balanced education where students gain skills necessary for success in an ever-changing world.



Community Engagement Efforts



Build Community Connections through School Activities and Outreach

Aeries ParentSquare

Parent Support Opportunities: Aeries Student Information System, Parent Square Communication System

Offer Parent Nights on Relevant and Requested Topics Indicated in Needs Assessment



District Volunteer Process to Promote Parent Involvement



Honor Impactful Individuals with our Heart of the Hawk Awards



Recruit, employ, and retain exemplary employees who are dedicated to lifelong learning and consistently prioritize student-centered practices while acknowledging the significance of strengthening ties with our community.



New Employee **Orientation Process**



Site Based Budget Process



Peer to Peer Observation & Training Opportunities



Needs Assessment Input Sessions LCAP Goals & State Priorities



TCIP & Intern Mentor Support



District Outreach Events: Back to School Breakfast, Holiday Kickoff, Employee Appreciation Luncheon

Empower our diverse student population by fostering an inclusive learning environment that supports social-emotional development, enrichment opportunities, and academic progress of all students in schools designated as recipients of the LCFF equity multiplier.

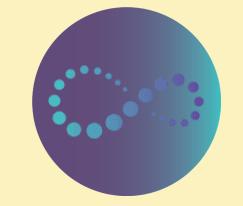


Provide Enrichment and Elective **Opportunities**



Assist and Support Parents with Aeries and Parent Square App





Utilize Wayfinder and Suite360 for Social **Emotional Learning** Opportunities



Explore Opportunities to Encourage Physical Education to Promote Fitness and Health

Transition Support Meetings for Students Moving to a New School in CUSD

To access the full text, visit www.colusa.k12.ca.us

Click on district info and select Local Control Accountability Plan

Share your thoughts with us! 530-458-7791 info@colusa.k12.ca.us



VISION

Our vision is to provide an environment where students are accepted, respected, and empowered to reach their fullest potential in an ever-changing world.



Colusa Unified School District exists to provide a comprehensive education that fosters academic excellence, character development, and a lifelong commitment to learning.

STUDENT ACHIEVEMENT

Student achievement in our district means students are actively engaged in the learning process as they grow to discover their unique potential in becoming productive citizens.

All data comes from Colusa Unified School District