

EGLING MIDDLE SCHOOL FACILITY NEEDS ASSESSMENT - PRIORITY RANKING SORTED

GRAND TOTALS					\$4,580,399	\$7,557,658
ITEM	QUANTITIES	ESTIMATED SIMPLE COST	EXPANDED COST ¹	PRIORITY RANKING	RANKING TOTALS SIMPLE	RANKING TOTALS EXPANDED
Signal Systems	Total Area	\$296,034	\$488,456	CRITICAL	CRITICAL	
Flooring	Carpet	\$159,000	\$262,350	CRITICAL		
Capital Projects	Choir Room Portable Replacement	\$86,400	\$142,560	CRITICAL		
Lighting	Fixtures	\$72,630	\$119,840	CRITICAL		
Capital Projects	Band Room Renovation	\$60,000	\$99,000	CRITICAL		
Campus Security	Security Cameras - Campus Wide	\$49,339	\$81,409	CRITICAL		
Flooring	VCT	\$45,372	\$74,864	CRITICAL		
Flooring	Rubberized	\$40,000	\$66,000	CRITICAL		
Campus Security	Ornamental Iron Fencing/Gates	\$23,580	\$38,907	CRITICAL		
General Electrical	Electrical Sub Panel - Band Room	\$6,000	\$9,900	CRITICAL		
Technology	Site-wide Wi-Fi Installation	\$148,017	\$244,228	POTENTIALLY CRITICAL	POTENTIALLY CRITICAL	
Plumbing	Boiler	\$72,000	\$118,800	POTENTIALLY CRITICAL	\$220,017	\$363,028
HVAC/Mechanical Systems	13 Total Systems	\$610,485	\$1,007,300	NECESSARY	NECESSARY	
Grounds	Asphalt	\$494,260	\$815,529	NECESSARY		
HVAC/Mechanical Systems	EMS Controls	\$203,495	\$335,767	NECESSARY		
Accessibility Issues	Thresholds	\$112,500	\$185,625	NECESSARY		
Doors/Hardware	Hardware Sets	\$90,000	\$148,500	NECESSARY		
Plumbing	Urinals	\$64,000	\$105,600	NECESSARY		

EGLING MIDDLE SCHOOL FACILITY NEEDS ASSESSMENT - PRIORITY RANKING SORTED

GRAND TOTALS					\$4,580,399	\$7,557,658
ITEM	QUANTITIES	ESTIMATED SIMPLE COST	EXPANDED COST ¹	PRIORITY RANKING	RANKING TOTALS SIMPLE	RANKING TOTALS EXPANDED
Plumbing	Lavatories	\$62,000	\$102,300	NECESSARY	NECESSARY	
Plumbing	Sinks	\$52,000	\$85,800	NECESSARY		
Plumbing	Partitions	\$46,500	\$76,725	NECESSARY		
Painting	Interior Square Feet	\$40,699	\$67,153	NECESSARY		
Roofing	Gutters	\$36,396	\$60,053	NECESSARY		
Flooring	Wood Floor (Band Room)	\$35,136	\$57,974	NECESSARY		
Doors/Hardware	Replacement Doors	\$33,000	\$54,450	NECESSARY		
Windows	Band Room	\$15,960	\$26,334	NECESSARY		
Painting	Exterior	\$2,426	\$4,003	NECESSARY		
Accessibility Issues	Restrooms	\$530,250	\$874,913	RECOMMENDED	RECOMMENDED	
Abatement	Floor Tile/Mastic	\$305,243	\$503,650	RECOMMENDED		
Casework/Finishes	Estimated	\$237,500	\$391,875	RECOMMENDED		
Capital Projects	Locker Room Renovation	\$191,750	\$316,388	RECOMMENDED		
Portable Classrooms	9 Units	\$172,800	\$285,120	RECOMMENDED		
Technology	Smart Boards	\$140,000	\$231,000	RECOMMENDED		
Grounds	Irrigation Stations	\$20,000	\$33,000	RECOMMENDED		
Roofing	Roofing	\$16,000	\$26,400	RECOMMENDED		
Capital Projects	Remove Cafeteria Table Pockets	\$5,760	\$9,504	RECOMMENDED		

EGLING MIDDLE SCHOOL FACILITY NEEDS ASSESSMENT - PRIORITY RANKING SORTED

GRAND TOTALS					\$4,580,399	\$7,557,658
ITEM	QUANTITIES	ESTIMATED SIMPLE COST	EXPANDED COST ¹	PRIORITY RANKING	RANKING TOTALS SIMPLE	RANKING TOTALS EXPANDED
Abatement	Transit Panels	\$3,868	\$6,381	RECOMMENDED	\$1,623,170	\$2,678,231