

**COLUSA HIGH SCHOOL FACILITY NEEDS ASSESSMENT - PRIORITY RANKING SORTED**

GRAND TOTALS					\$12,075,184	\$19,924,054
ITEM	QUANTITIES	ESTIMATED SIMPLE COST	EXPANDED COST <sup>1</sup>	PRIORITY RANKING	RANKING TOTALS SIMPLE	RANKING TOTALS EXPANDED
Capital Projects	Science Classroom Upgrades	\$1,065,000	\$1,757,250	CRITICAL	CRITICAL	
HVAC/Mechanical Systems	28 Total HVAC Systems	\$780,075	\$1,287,124	CRITICAL		
Signal Systems	Total Area	\$449,004	\$740,857	CRITICAL		
Capital Projects	Weight Room Portable Replacement	\$360,000	\$594,000	CRITICAL		
Roofing	Roofing	\$257,296	\$424,538	CRITICAL		
Flooring	VCT	\$205,568	\$339,187	CRITICAL		
HVAC/Mechanical Systems	Heat Only Systems	\$111,670	\$184,256	CRITICAL		
HVAC/Mechanical Systems	Duct Work - Campus Wide	\$110,000	\$181,500	CRITICAL		
Campus Security	Chain Link Fencing/Gates	\$108,000	\$178,200	CRITICAL		
Lighting	Fixtures	\$87,120	\$143,748	CRITICAL		
Campus Security	Security Cameras - Campus Wide	\$74,834	\$123,476	CRITICAL		
General Electrical	Electrical Sub Panel	\$60,000	\$99,000	CRITICAL		
Roofing	Gutters	\$49,356	\$81,437	CRITICAL		
Campus Security	Ornamental Iron Fencing/Gates	\$42,750	\$70,538	CRITICAL		
HVAC/Mechanical Systems	Kitchen Exhaust Fans	\$11,520	\$19,008	CRITICAL		
Windows	Campus Wide	\$780,000	\$1,287,000	POTENTIALLY CRITICAL	POTENTIALLY CRITICAL	
Plumbing	Boiler	\$270,000	\$445,500	POTENTIALLY CRITICAL		
Technology	Site-wide Wi-Fi Installation	\$224,502	\$370,428	POTENTIALLY CRITICAL	\$1,274,502	\$2,102,928
Capital Projects	Locker Room Renovation	\$1,004,700	\$1,657,755	NECESSARY	NECESSARY	
Accessibility Issues	Restrooms	\$530,250	\$874,913	NECESSARY		
Grounds	Asphalt	\$484,220	\$798,963	NECESSARY		
Capital Projects	Parking Lot Reconfiguration - Security	\$302,250	\$498,713	NECESSARY		
Abatement	Floor Tile/Mastic	\$246,900	\$407,385	NECESSARY		
Capital Projects	Ag Support Building Replacement	\$204,450	\$337,343	NECESSARY		
Casework/Finishes	Estimated	\$202,750	\$334,538	NECESSARY		
Grounds	Tennis Courts (4)	\$158,400	\$261,360	NECESSARY		
Plumbing	Sinks	\$136,000	\$224,400	NECESSARY		
Flooring	Sq Ft Wood Floor (Gym)	\$133,120	\$219,648	NECESSARY		
Accessibility Issues	Thresholds	\$128,250	\$211,613	NECESSARY		
Technology	Smart Boards - 30 Classrooms	\$120,000	\$198,000	NECESSARY		
Doors/Hardware	Hardware Sets	\$102,600	\$169,290	NECESSARY		

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Capital Projects	Gym Bleacher Seats	\$100,000	\$165,000	NECESSARY		
Plumbing	Lavatories	\$88,000	\$145,200	NECESSARY		
Plumbing	Urinals	\$76,000	\$125,400	NECESSARY		
Plumbing	Partitions	\$66,000	\$108,900	NECESSARY		
Flooring	Sq Ft - Carpet	\$64,660	\$106,689	NECESSARY		
Painting	Interior	\$64,324	\$106,135	NECESSARY		
Abatement	Plaster Ceilings	\$40,825	\$67,361	NECESSARY		
Doors/Hardware	Replacement Doors	\$39,000	\$64,350	NECESSARY		
Painting	Exterior	\$27,320	\$45,078	NECESSARY		
Grounds	Irrigation Stations	\$20,000	\$33,000	NECESSARY		
Capital Projects	Stadium Turf	\$1,108,800	\$1,829,520	RECOMMENDED	RECOMMENDED	
Capital Projects	Stadium Track	\$514,800	\$849,420	RECOMMENDED		
Capital Projects	Parking Lot Expansion - Ag Support Building Replacement	\$413,850	\$682,853	RECOMMENDED		
HVAC/Mechanical Systems	EMS Controls	\$331,620	\$547,173	RECOMMENDED		
Lighting	New Suspended Ceilings	\$159,680	\$263,472	RECOMMENDED		
Portable Classrooms	5 Units	\$96,000	\$158,400	RECOMMENDED		
Roofing	Skylights	\$63,720	\$105,138	RECOMMENDED		