

BURCHFIELD PRIMARY SCHOOL FACILITY NEEDS ASSESSMENT - PRIORITY RANKING SORTED

GRAND TOTALS					\$3,360,098	\$5,544,161
ITEM	QUANTITIES	ESTIMATED SIMPLE COST	EXPANDED COST ¹	PRIORITY RANKING	RANKING TOTALS SIMPLE	RANKING TOTALS EXPANDED
HVAC/Mechanical Systems	26 Total Systems	\$340,995	\$562,642	CRITICAL	CRITICAL	
Signal Systems	Total Area	\$199,758	\$329,601	CRITICAL		
Capital Projects	Kitchen Remodel/Expansion	\$180,000	\$297,000	CRITICAL		
HVAC/Mechanical Systems	EMS Controls	\$113,665	\$187,547	CRITICAL		
Campus Security	4 Security Cameras - Campus Wide	\$33,293	\$54,933	CRITICAL		
General Electrical	Electrical Sub Panels - Ford Wing, Annex Hall, Admin Wing	\$24,000	\$39,600	CRITICAL		
Campus Security	Chain Link Fencing/Gates	\$7,000	\$11,550	CRITICAL	\$898,711	\$1,482,873
Technology	Site-wide Wi-Fi Installation	\$99,879	\$164,800	POTENTIALLY CRITICAL	POTENTIALLY CRITICAL	
Roofing	Roofing	\$90,932	\$150,038	POTENTIALLY CRITICAL		
Windows	Annex Hall	\$71,100	\$117,315	POTENTIALLY CRITICAL		
Windows	Ford Wing	\$47,340	\$78,111	POTENTIALLY CRITICAL		
Roofing	Gutters	\$27,000	\$44,550	POTENTIALLY CRITICAL		
Plumbing	Water Heaters	\$3,500	\$5,775	POTENTIALLY CRITICAL	\$339,751	\$560,589
Grounds	Asphalt	\$427,988	\$706,180	NECESSARY		

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Abatement	Restrooms	\$407,500	\$672,375	NECESSARY	NECESSARY	
Abatement	Floor Tile/Mastic	\$170,498	\$281,321	NECESSARY		
Capital Projects	Administration Office Remodel	\$95,550	\$157,658	NECESSARY		
Plumbing	Sinks	\$94,000	\$155,100	NECESSARY		
Capital Projects	Library Areas Consolidation (New 1,440 Sq Ft Portable	\$86,400	\$142,560	NECESSARY		
Abatement	Lead Based Paint	\$62,438	\$103,022	NECESSARY		
Accessibility Issues ¹	Thresholds	\$58,500	\$96,525	NECESSARY		
Lighting	Fixtures	\$54,990	\$90,734	NECESSARY		
Plumbing	Lavatories	\$48,000	\$79,200	NECESSARY		
Doors/Hardware	Hardware Sets	\$46,800	\$77,220	NECESSARY		
Flooring	Carpet	\$44,750	\$73,838	NECESSARY		
Plumbing	Partitions	\$36,000	\$59,400	NECESSARY		
Plumbing	Urinals	\$24,000	\$39,600	NECESSARY		
Painting	Interior	\$22,733	\$37,509	NECESSARY		

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Flooring	VCT	\$18,000	\$29,700	NECESSARY		
Doors/Hardware	Replacement Doors	\$18,000	\$29,700	NECESSARY		
Painting	Exterior	\$15,690	\$25,889	NECESSARY		
Flooring	Ceramic Tile	\$9,600	\$15,840	NECESSARY	\$1,741,436	\$2,873,369
Portable Classrooms	11 Units	\$211,200	\$348,480	RECOMMENDED	RECOMMENDED	
Technology	Smart Boards	\$104,000	\$171,600	RECOMMENDED		
Casework/Finishes	Estimated	\$50,000	\$82,500	RECOMMENDED		
Grounds	Irrigation Stations	\$15,000	\$24,750	RECOMMENDED		
					\$380,200	\$627,330

1 - Includes General Conditions (20%), Contingency (15%) and Soft Costs (30%)